

General Information

Service Consumption

6,874 Annual Unlinked Trips (UPT)

Service Supplied

165,748 Annual Vehicle Revenue Miles (VRM)
 7,466 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$648,039 Total Operating Expenses

Database Information

NTDID: 0R03-00386
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 8
 Service Vehicles 1
 Facilities -

Financial Information

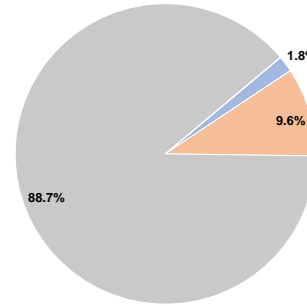
Sources of Operating Funds Expended

Fare Revenues	\$11,375	1.8%
Local Funds	\$62,014	9.6%
State Funds	\$574,650	88.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$648,039	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Rolling Stock - CU - Cutaway - 75%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$148,482	\$1,932	\$0	1,972	16,303	1,807
Bus	5	-	\$499,557	\$9,443	\$0	4,902	149,445	5,659
Total	6	-	\$648,039	\$11,375	\$0	6,874	165,748	7,466

Performance Measures

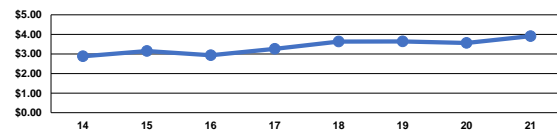
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.11	\$82.17
Bus	\$3.34	\$88.28
Total	\$3.91	\$86.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$75.30	0.1	1.1
Bus	\$101.91	0.0	0.9
Total	\$94.27	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

