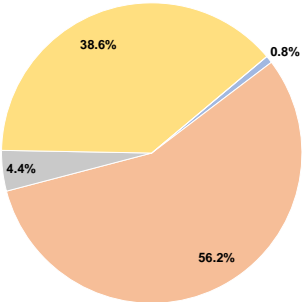
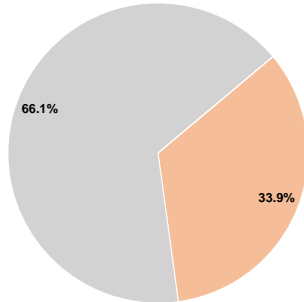


General Information			Financial Information		
Service Consumption 24,944 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$15,455 0.8% Local Funds \$1,104,692 56.2% State Funds \$85,862 4.4% Federal Assistance \$758,233 38.6% Other Funds \$0 0.0% Total Operating Funds Expended \$1,964,242 100.0%		
Service Supplied 422,480 Annual Vehicle Revenue Miles (VRM) 13,118 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$163,622 33.9% State Funds \$318,413 66.1% Federal Assistance \$0 0.0% Other Funds \$0 0.0% Total Capital Funds Expended \$482,035 100.0%		
Summary of Operating Expenses (OE) \$1,964,242 Total Operating Expenses			Operating Funding Sources 		
Database Information NTDID: 0R03-00405 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID:			Capital Funding Sources 		
Assets Revenue Vehicles 18 Service Vehicles - Facilities -			Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Rolling Stock - CU - Cutaway - 10% Rolling Stock - VN - Van - 50%		

Modal Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$1,950,835	\$0	\$482,035	20,576	372,213	12,007
Vanpool	5	-	\$13,407	\$15,455	\$0	4,368	50,267	1,111
Total	13	-	\$1,964,242	\$15,455	\$482,035	24,944	422,480	13,118

Performance Measures				Service Effectiveness			
Service Efficiency				Operating Expenses per Unlinked Passenger Trip			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$5.24	\$162.47		Bus	\$94.81	0.1	1.7
Vanpool	\$0.27	\$12.07		Vanpool	\$3.07	0.1	3.9
Total	\$4.65	\$149.74		Total	\$78.75	0.1	1.9

