

General Information

Service Consumption

30,026 Annual Unlinked Trips (UPT)

Service Supplied

472,503 Annual Vehicle Revenue Miles (VRM)
 16,771 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,625,995 Total Operating Expenses

Database Information

NTDID: 0R04-00327
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets

Revenue Vehicles 18
 Service Vehicles 1
 Facilities -

Financial Information

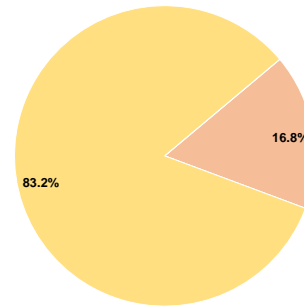
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$272,993	16.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,353,002	83.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,625,995	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,153	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,153	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - FB - Ferryboat - 18%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	5	-	\$645,248	\$0	\$0	10,438	141,614	6,915
Bus	7	-	\$980,747	\$0	\$7,153	19,588	330,889	9,856
Total	12	-	\$1,625,995	\$0	\$7,153	30,026	472,503	16,771

Performance Measures

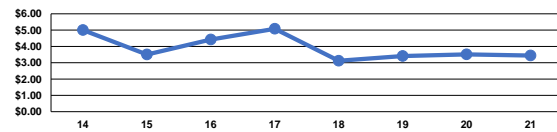
Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.56	\$93.31
Bus	\$2.96	\$99.51
Total	\$3.44	\$96.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		
	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$61.82	0.1	
Bus	\$50.07	0.1	
Total	\$54.15	0.1	

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

