

**General Information**

**Service Consumption**

10,244 Annual Unlinked Trips (UPT)

**Service Supplied**

32,904 Annual Vehicle Revenue Miles (VRM)  
 3,504 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$399,535 Total Operating Expenses

**Database Information**

NTDID: 0R04-00340  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 0R04

**Assets**

Revenue Vehicles 3  
 Service Vehicles -  
 Facilities -

**Financial Information**

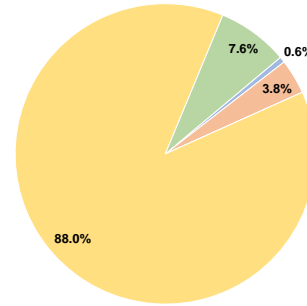
**Sources of Operating Funds Expended**

Fare Revenues	\$2,515	0.6%
Local Funds	\$15,000	3.8%
State Funds	\$0	0.0%
Federal Assistance	\$351,506	88.0%
Other Funds	\$30,514	7.6%
<b>Total Operating Funds Expended</b>	<b>\$399,535</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - FB - Ferryboat - 18%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	2	\$399,535	\$2,515	\$0	10,244	32,904	3,504
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$399,535</b>	<b>\$2,515</b>	<b>\$0</b>	<b>10,244</b>	<b>32,904</b>	<b>3,504</b>

**Performance Measures**

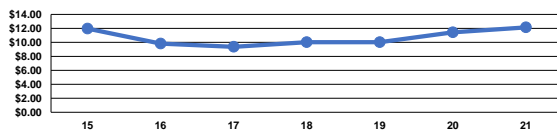
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$12.14	\$114.02
<b>Total</b>	<b>\$12.14</b>	<b>\$114.02</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$39.00	0.3	2.9
<b>Total</b>	<b>\$39.00</b>	<b>0.3</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

