

General Information

Service Consumption

125,728 Annual Unlinked Trips (UPT)

Service Supplied

295,980 Annual Vehicle Revenue Miles (VRM)
 19,093 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,676,027 Total Operating Expenses

Database Information

NTDID: 0R04-00358
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets

Revenue Vehicles 16
 Service Vehicles 4
 Facilities 1

Financial Information

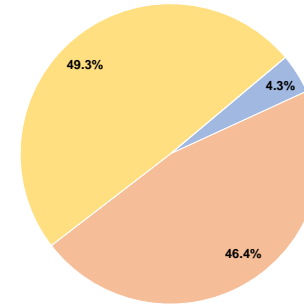
Sources of Operating Funds Expended

Fare Revenues	\$113,787	4.3%
Local Funds	\$1,242,237	46.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,320,003	49.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,676,027	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - FB - Ferryboat - 18%
 Rolling Stock - MV - Minivan - 40%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$356,525	\$0	\$0	3,420	46,889	4,242
Bus	4	-	\$2,319,502	\$113,787	\$0	122,308	249,091	14,851
Total	4	5	\$2,676,027	\$113,787	\$0	125,728	295,980	19,093

Performance Measures

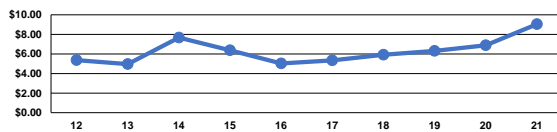
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.60	\$84.05
Bus	\$9.31	\$156.18
Total	\$9.04	\$140.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$104.25	0.1	0.8
Bus	\$18.96	0.5	8.2
Total	\$21.28	0.4	6.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

