

General Information

Service Consumption

25,292 Annual Unlinked Trips (UPT)

Service Supplied

279,489 Annual Vehicle Revenue Miles (VRM)
16,174 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$913,752 Total Operating Expenses

Database Information

NTDID: 0R04-00378
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 0R04

Assets

Revenue Vehicles 30
Service Vehicles 2
Facilities -

Financial Information

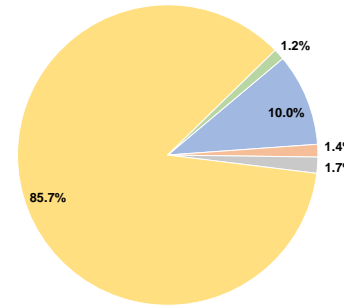
Sources of Operating Funds Expended

Fare Revenues	\$91,081	10.0%
Local Funds	\$12,393	1.4%
State Funds	\$15,853	1.7%
Federal Assistance	\$783,536	85.7%
Other Funds	\$10,889	1.2%
Total Operating Funds Expended	\$913,752	100.0%

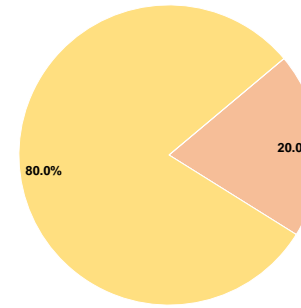
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,720	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,880	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$8,600	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - FB - Ferryboat - 18%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	21	\$913,752	\$91,081	\$8,600	25,292	279,489	16,174
Total	5	21	\$913,752	\$91,081	\$8,600	25,292	279,489	16,174

Performance Measures

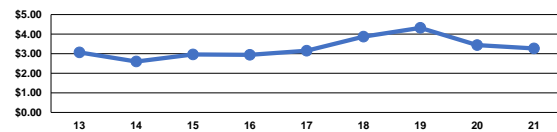
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$56.50
Total	\$3.27	\$56.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.13	0.1	1.6
Total	\$36.13	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

