

General Information

Service Consumption

27,908 Annual Unlinked Trips (UPT)

Service Supplied

21,168 Annual Vehicle Revenue Miles (VRM)
 1,764 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,011,297 Total Operating Expenses

Database Information

NTDID: 0R04-00382
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets

Revenue Vehicles 2
 Service Vehicles 6
 Facilities 3

Financial Information

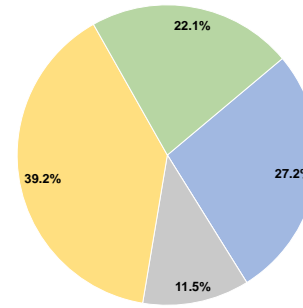
Sources of Operating Funds Expended

Fare Revenues	\$1,092,736	27.2%
Local Funds	\$0	0.0%
State Funds	\$461,397	11.5%
Federal Assistance	\$1,571,644	39.2%
Other Funds	\$885,520	22.1%
Total Operating Funds Expended	\$4,011,297	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - FB - Ferryboat - 18%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$4,011,297	\$1,092,736	\$0	27,908	21,168	1,764
Total	1	-	\$4,011,297	\$1,092,736	\$0	27,908	21,168	1,764

Performance Measures

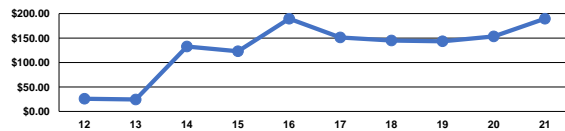
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$189.50	\$2,273.98
Total	\$189.50	\$2,273.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$143.73	1.3	15.8
Total	\$143.73	1.3	15.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

