

General Information

Service Consumption

500,209 Annual Unlinked Trips (UPT)

Service Supplied

725,679 Annual Vehicle Revenue Miles (VRM)
 47,353 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,746,049 Total Operating Expenses

Database Information

NTDID: 0R04-00391
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets

Revenue Vehicles 26
 Service Vehicles 3
 Facilities 2

Financial Information

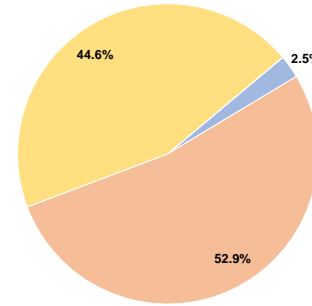
Sources of Operating Funds Expended

Fare Revenues	\$167,701	2.5%
Local Funds	\$3,567,818	52.9%
State Funds	\$0	0.0%
Federal Assistance	\$3,010,530	44.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$6,746,049	100.0%

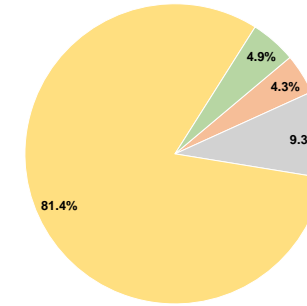
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$83,162	4.3%
State Funds	\$179,578	9.3%
Federal Assistance	\$1,563,510	81.4%
Other Funds	\$94,448	4.9%
Total Capital Funds Expended	\$1,920,698	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - FB - Ferryboat - 18%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$955,166	\$1,531	\$0	15,081	160,990	8,877
Bus	13	-	\$5,790,883	\$166,170	\$1,920,698	485,128	564,689	38,476
Total	13	5	\$6,746,049	\$167,701	\$1,920,698	500,209	725,679	47,353

Performance Measures

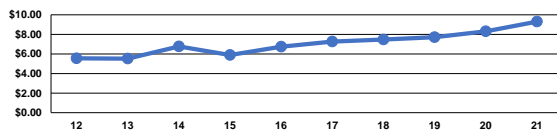
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.93	\$107.60
Bus	\$10.25	\$150.51
Total	\$9.30	\$142.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.34	0.1	1.7
Bus	\$11.94	0.9	12.6
Total	\$13.49	0.7	10.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

