

General Information

Service Consumption

12,490 Annual Unlinked Trips (UPT)

Service Supplied

164,226 Annual Vehicle Revenue Miles (VRM)
 8,251 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,378,491 Total Operating Expenses

Database Information

NTDID: 0R04-00399
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 0R04

Assets

Revenue Vehicles 25
 Service Vehicles 2
 Facilities -

Financial Information

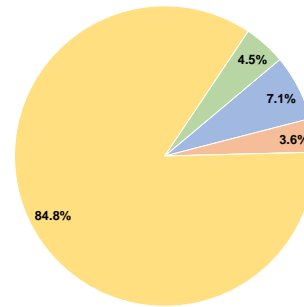
Sources of Operating Funds Expended

Fare Revenues	\$97,824	7.1%
Local Funds	\$49,785	3.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,168,818	84.8%
Other Funds	\$62,064	4.5%
Total Operating Funds Expended	\$1,378,491	100.0%

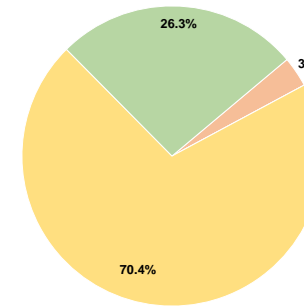
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,224	3.3%
State Funds	\$0	0.0%
Federal Assistance	\$413,281	70.4%
Other Funds	\$154,379	26.3%
Total Capital Funds Expended	\$586,884	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - FB - Ferryboat - 18%
- Rolling Stock - MV - Minivan - 40%
- Rolling Stock - SV - Sports Utility Vehicle - 100%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$896,019	\$97,824	\$541,241	7,065	117,281	5,692
Bus	2	-	\$482,472	\$0	\$45,643	5,425	46,945	2,559
Total	12	-	\$1,378,491	\$97,824	\$586,884	12,490	164,226	8,251

Performance Measures

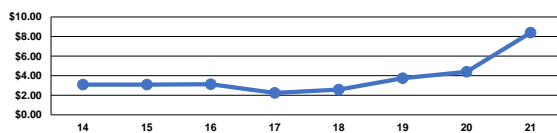
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.64	\$157.42
Bus	\$10.28	\$188.54
Total	\$8.39	\$167.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$126.83	0.1	1.2
Bus	\$88.93	0.1	2.1
Total	\$110.37	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

