http://www.ripta.com/
705 Elmwood Ave
Providence, Ri 02907-2102

Rhode Island Public Transit Authority
2021 Annual Agency Profile

Mr. Scott Avedisian
(401) 784-9500

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA

545	**Square Miles**
1,190,956	**Population**
39	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Rhode Island Non-UZA

Service Area Statistics

1,436	**Square Miles**
1,048,319	**Population**

Service Consumption

47,198,661	**Annual Passenger Miles (PMT)**
7,967,544	**Annual Unlinked Trips (UPT)**
23,956	**Average Weekday Unlinked Trips**
26,515	**Average Saturday Unlinked Trips**
9,279	**Average Sunday Unlinked Trips**

Service Supplied

11,893,355	**Annual Vehicle Revenue Miles (VRM)**
845,380	**Annual Vehicle Revenue Hours (VRH)**
297	**Vehicles Operated in Maximum Service (VOMS)**
432	**Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID:	10001
Reporter Type:	Full Reporter
Asset Type:	Tier I (Fixed Route VOMS)
Sponsor NTDID:	

Assets

Revenue Vehicles	407
Service Vehicles	48
Facilities	6
Track Miles	
Lane Miles	2.70

Financial Information

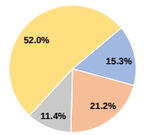
Sources of Operating Funds Expended

Fares and Directly Generated	$18,035,397	15.3%
Local Funds	$25,000,951	21.2%
State Funds	$13,475,926	11.4%
Federal Assistance	$61,252,839	52.0%
Total Operating Funds Expended	**$117,765,113**	100.0%

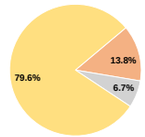
Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$3,246,184	13.8%
State Funds	$1,571,158	6.7%
Federal Assistance	$18,774,815	79.6%
Total Capital Funds Expended	**$23,592,157**	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$90,765,026	79.8%
Materials and Supplies	$14,331,009	12.6%
Purchased Transportation	$398,513	0.4%
Other Operating Expenses	$8,210,966	7.2%
Total Operating Expenses	**$113,705,514**	100.0%
Reconciling OE Cash Expenditures	$4,059,599	
Purchased Transportation (Reported Separately)	$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 52%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BU - Bus - 2%
Rolling Stock - CU - Cutaway - 48%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	50 [1]	3 [1]	$0	$0	$0	$0	$0
Bus	203	-	$14,341,399	$5,052,305	$4,198,453	$0	$23,592,157
Vanpool	-	41 [1]	$0	$0	$0	$0	$0
Total	**253**	**44**	**$14,341,399**	**$5,052,305**	**$4,198,453**	**$0**	**$23,592,157**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$11,941,771 [1]	$265,123 [1]	$0	2,661,248	178,746	1,841,610	110,015	0.0	101	53 [1]	90.6%	6.3
Bus	$101,326,565	$9,724,164	$23,592,157	41,486,114	7,712,509	9,366,747	721,900	2.7	254	203	25.1%	7.1
Vanpool	$437,178 [1]	$416,768 [1]	$0	3,051,299	76,289	684,998	13,465	0.0	77	41 [1]	87.8%	1.7
Total	**$113,705,514**	**$10,406,055**	**$23,592,157**	**47,198,661**	**7,967,544**	**11,893,355**	**845,380**	**2.7**	**432**	**297**	**31.3%**	

Performance Measures

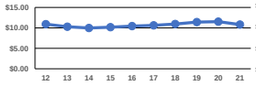
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.48	$108.55
Bus	$10.82	$140.36
Vanpool	$0.64	$32.47
Total	**$9.56**	**$134.50**

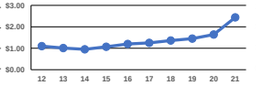
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$4.49	$66.81	0.1	1.6
Bus	$2.44	$13.14	0.8	10.7
Vanpool	$0.14	$5.73	0.1	5.7
Total	**$2.41**	**$14.27**	**0.7**	**9.4**

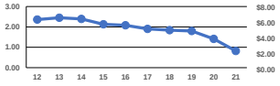
Operating Expense per Vehicle Revenue Mile: Bus



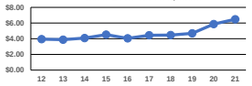
Operating Expense per Passenger Mile: Bus



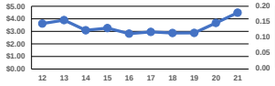
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



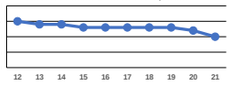
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Best Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
*This agency has a purchased transportation relationship in which they buy service from Anytime Anywhere Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
*This agency has a purchased transportation relationship in which they buy service from Corporate Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
*This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.