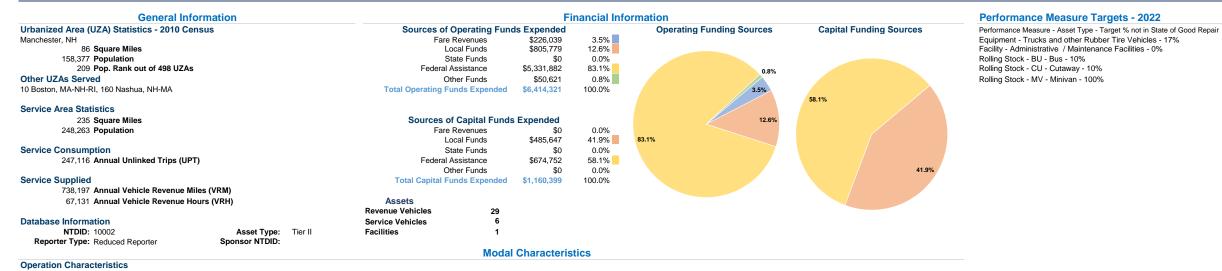
http://www.mtabus.org/ 110 Elm St Manchester, Nh 03101-2716



	Vehicles C at Maximun								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$1,400,289	\$9,679	\$138,946	12,182	126,884	13,804	4.4
Bus	14	-	\$5,014,032	\$216,360	\$1,021,453	234,934	611,313	53,327	7.9
Total	20	-	\$6,414,321	\$226,039	\$1,160,399	247,116	738,197	67,131	

Performance Measures

	Service Effic	ciency			Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.04	\$101.44	Demand Response	\$114.95	0.1	0.9
Bus	\$8.20	\$94.02	Bus	\$21.34	0.4	4.4
Total	\$8.69	\$95.55	Total	\$25.96	0.3	3.7
Operating Expense per Vehicle Revenue Mile: Bus	5	Trips per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Response		Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response	
\$10.00 \$8.00 \$4.00 \$2.00	1.50 1.00 0.50		\$10.00	0.30 0.20 0.10		
\$0.00 12 13 14 15 16 17 18 19 20	21 0.00 12 13 14 15	16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19	20 21 0.00	2 13 14 15 16	17 18 19 20 21

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.