http://www.ridebat.com/
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Brockton Area Transit Authority
2021 Annual Agency Profile

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General Information

Urbanized Area Statistics - 2010 Census
Boston, MA-NH-RI
1,873	**Square Miles**
4,181,019	**Population**
10	**Pop. Rank out of 498 UZAs**

Service Area Statistics
86	**Square Miles**
255,876	**Population**

Service Consumption
8,059,827	**Annual Passenger Miles (PMT)**
1,209,743	**Annual Unlinked Trips (UPT)**
4,252	**Average Weekday Unlinked Trips**
1,614	**Average Saturday Unlinked Trips**
824	**Average Sunday Unlinked Trips**

Service Supplied
1,493,332	**Annual Vehicle Revenue Miles (VRM)**
150,240	**Annual Vehicle Revenue Hours (VRH)**
82	**Vehicles Operated in Maximum Service (VOMS)**
106	**Vehicles Available for Maximum Service (VAMS)**

Database Information
NTDID:	10004
Reporter Type:	Full Reporter
Asset Type:	Tier II
Sponsor NTDID:	

Assets
Revenue Vehicles	115
Service Vehicles	11
Facilities	3
Track Miles	
Lane Miles	

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated	$1,852,370	11.9%
Local Funds	$3,203,663	20.6%
State Funds	$7,719,030	49.6%
Federal Assistance	$2,793,797	17.9%
Total Operating Funds Expended	**$15,568,860**	**100.0%**

Sources of Capital Funds Expended
Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$1,033,014	30.3%
Federal Assistance	$2,380,555	69.7%
Total Capital Funds Expended	**$3,413,569**	**100.0%**

Operating Funding Sources
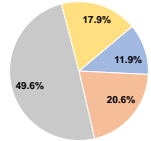
Capital Funding Sources
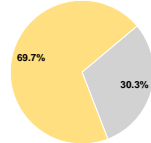
Performance Measure Targets - 2022
Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 8%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - VN - Van - 13%

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service — Directly Operated	Vehicles Operated in Maximum Service — Purchased Transportation	Uses of Capital Funds — Revenue Vehicles	Uses of Capital Funds — Systems and Guideways	Uses of Capital Funds — Facilities and Stations	Other	Total
Demand Response	-	38 [1]	$411,311	$0	$39,476	$0	$450,787
Bus	-	44 [1]	$2,088,150	$488,121	$386,511	$0	$2,962,782
Total	**-**	**82**	**$2,499,461**	**$488,121**	**$425,987**	**$0**	**$3,413,569**

Summary of Operating Expenses (OE)
Labor	$1,018,766	6.6%
Materials and Supplies	$422,011	2.7%
Purchased Transportation	$12,233,852	78.9%
Other Operating Expenses	$1,832,681	11.8%
Total Operating Expenses	**$15,507,310**	**100.0%**
Reconciling OE Cash Expenditures	$61,550	
Purchased Transportation (Reported Separately)	$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$3,834,768 [1]	$636,389 [1]	$450,787	339,850	61,791	360,452	47,496	0.0	56	38 [1]	47.4%	4.8
Bus	$11,672,542 [1]	$1,066,602 [1]	$2,962,782	7,719,977	1,147,952	1,132,880	102,744	0.0	50	44 [1]	13.6%	6.1
Total	**$15,507,310**	**$1,702,991**	**$3,413,569**	**8,059,827**	**1,209,743**	**1,493,332**	**150,240**	**0.0**	**106**	**82**	**22.6%**	

Performance Measures

	Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.64	$80.74	$11.28	$62.06	0.2	1.3
Bus	$10.30	$113.61	$1.51	$10.17	1.0	11.2
Total	**$10.38**	**$103.22**	**$1.92**	**$12.82**	**0.8**	**8.1**

Notes:
[a] Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
[1] Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Paratransit Management of Brockton (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Champion City Transit Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.