

General Information

Urbanized Area Statistics - 2010 Census

New Bedford, MA
 55 **Square Miles**
 149,443 **Population**
 219 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 39 Providence, RI-MA, 0 Massachusetts Non-UZA

Service Consumption

5,803,504 **Annual Passenger Miles (PMT)**
 1,739,276 **Annual Unlinked Trips (UPT)**
 6,168 **Average Weekday Unlinked Trips**
 3,184 **Average Saturday Unlinked Trips**
 59 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10006
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 129
Service Vehicles 19
Facilities 4
Track Miles
Lane Miles

Service Area Statistics

289 **Square Miles**
 308,614 **Population**

Service Supplied

2,179,417 **Annual Vehicle Revenue Miles (VRM)**
 159,508 **Annual Vehicle Revenue Hours (VRH)**
 72 **Vehicles Operated in Maximum Service (VOMS)**
 98 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

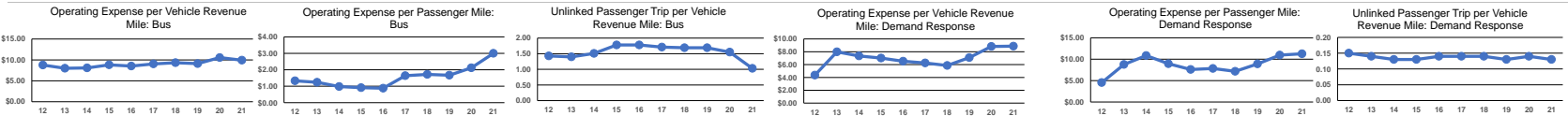
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	22 ²	\$27,653	\$0	\$0	\$0	\$27,653	
Bus	-	50 ²	\$2,373,653	\$400,492	\$367,848	\$62,446	\$3,204,439	
Total	-	72	\$2,401,306	\$400,492	\$367,848	\$62,446	\$3,232,092	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,953,866 ²	\$42,945 ²	\$27,653	439,409	73,408	558,240	37,435	0.0	31	22 ²	40.9%	3.9
Bus	\$16,089,181 ²	\$276,412 ²	\$3,204,439	5,364,095	1,665,868	1,621,177	122,073	0.0	67	50 ²	34.0%	8.3
Total	\$21,043,047	\$319,357	\$3,232,092	5,803,504	1,739,276	2,179,417	159,508	0.0	98	72	26.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.87	\$132.33	Demand Response	\$11.27	\$67.48	0.1	2.0
Bus	\$9.92	\$131.80	Bus	\$3.00	\$9.66	1.0	13.6
Total	\$9.66	\$131.92	Total	\$3.63	\$12.10	0.8	10.9



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they buy service from South Coast Transit Management, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from South Coast Transit Management, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁶This agency has a purchased transportation relationship in which they sell service to Greater Attleboro-Taunton Regional Transit Authority (NTDID: 10064), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$536,056 2.5%
 Local Funds \$3,498,078 16.5%
 State Funds \$6,746,500 31.9%
 Federal Assistance \$10,388,325 49.1%

Total Operating Funds Expended \$21,167,959 100.0%

Sources of Capital Funds Expended

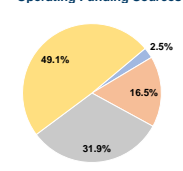
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$2,116,438 65.5%
 Federal Assistance \$1,115,654 34.5%

Total Capital Funds Expended \$3,232,092 100.0%

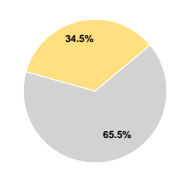
Summary of Operating Expenses (OE)

Labor \$955,628 4.5%
 Materials and Supplies \$850,943 4.0%
 Purchased Transportation \$17,531,534 83.3%
 Other Operating Expenses \$1,704,942 8.1%
Total Operating Expenses \$21,043,047 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$39,072
 Purchased Transportation (Reported Separately) \$85,840 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%