

General Information

Urbanized Area Statistics - 2010 Census

Pittsfield, MA
 34 Square Miles
 59,124 Population
 448 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption

1,585,627 Annual Passenger Miles (PMT)
 342,144 Annual Unlinked Trips (UPT)
 1,191 Average Weekday Unlinked Trips
 787 Average Saturday Unlinked Trips
 3 Average Sunday Unlinked Trips

Database Information

NTDID: 10007
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

384 Square Miles
 127,500 Population

Service Supplied

1,054,561 Annual Vehicle Revenue Miles (VRM)
 66,886 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 47
 Service Vehicles 13
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

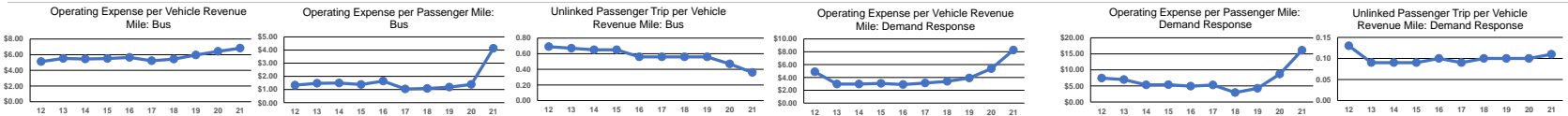
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	10 ¹	\$250,020	\$0	\$0	\$0	\$250,020
Bus	-	17 ¹	\$514,793	\$42,920	\$18,304	\$0	\$576,017
Total	-	27	\$764,813	\$42,920	\$18,304	\$0	\$826,037

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,146,897 ¹	\$46,721 ¹	\$250,020	71,154	15,044	138,809	14,561	0.0	17	10 ¹	70.0%	3.9
Bus	\$6,256,789 ¹	\$465,840 ¹	\$576,017	1,514,473	327,100	915,752	52,325	0.0	24	17 ¹	41.2%	5.5
Total	\$7,403,686	\$512,561	\$826,037	1,585,627	342,144	1,054,561	66,886	0.0	41	27	34.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$8.26	\$78.76	Demand Response	\$16.12	\$76.24	0.1	1.0
Bus	\$6.83	\$119.58	Bus	\$4.13	\$19.13	0.4	6.3
Total	\$7.02	\$110.69	Total	\$4.67	\$21.64	0.3	5.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^aThis agency has a purchased transportation relationship in which they buy service from Paratransit Management of Berkshires (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^aThis agency has a purchased transportation relationship in which they buy service from BERKSHIRE TRANSIT MANAGEMENT, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$635,329 8.6%
 Local Funds \$966,311 13.1%
 State Funds \$3,128,799 42.3%
 Federal Assistance \$2,673,247 36.1%

Total Operating Funds Expended \$7,403,686 100.0%

Sources of Capital Funds Expended

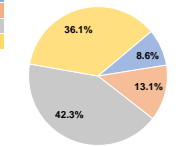
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$165,207 20.0%
 Federal Assistance \$660,830 80.0%

Total Capital Funds Expended \$826,037 100.0%

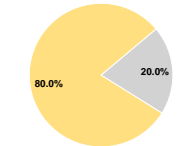
Summary of Operating Expenses (OE)

Labor \$373,924 5.1%
 Materials and Supplies \$502,178 6.8%
 Purchased Transportation \$5,937,307 80.2%
 Other Operating Expenses \$590,277 8.0%
Total Operating Expenses \$7,403,686 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 0%