http://www.berkshirerta.com/ 1 Columbus Ave Ste 201 Pittsfield, Ma 01201-5387

Berkshire Regional Transit Authority 2021 Annual Agency Profile

Mr. Robert Malnati (413) 499-2782

| | Operating Expenses per Vehicle Revenue Mile | | | | | | | ng Expenses per Operating Expenses per | | Unlinked | Unlinked Trips per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hou | | |
|--|--|---|------------------------------------|--------------------------------------|------------------------------------|-----------------------------------|---|---|-------------------------------|---|---|--------------|----------------------|
| Performance Measures | Service Efficiency | | | | | | Service Effect | | | | | | |
| Total | \$7,403,686 | \$512,561 | \$826,037 | 1,585,627 | 342,144 | 1,054,561 | 66,886 | 0.0 | 41 | 27 | | 34.1% | |
| Bus | \$6,256,789 ¹ | \$465,840 1 | \$576,017 | 1,514,473 | 327,100 | 915,752 | 52,325 | 0.0 | 24 | 17 1 | | 41.2% | 5. |
| Demand Response | \$1,146,897 ¹ | \$46,721 1 | \$250,020 | 71,154 | 15,044 | 138,809 | 14,561 | 0.0 | 17 | 10 1 | | 70.0% | 3. |
| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Revenue Miles | Annual Vehicle Revenue Hours | Directional Route Miles | for Maximum Service | Vehicles Operated in Maximum Service | Sp | are Vehicles | Fleet Age i Years |
| Operation Characteristics | 0 | | 11 | A | | Annual Vehicle | Ammed Makiala | | Vehicles Available | | | | Averag |
| | | | | | | | | | d Separately) | \$0 | | | |
| | | | | | | | | Reconciling OE Cash | Expenditures ransportation | \$0 | | | |
| | | | | | | | | | perating Expenses | \$7,403,686 | 100.0% | | |
| Total | | 27 | \$764,813 | \$42,920 | \$18,304 | \$0 | \$826,037 | Other Operat | ing Expenses | \$590,277 | 8.0% | | |
| Bus | - | 17 1 | \$514,793 | \$42,920 | \$18,304 | \$0 | \$576,017 | | ransportation | \$5,937,307 | 80.2% | 80.0% | |
| Demand Response | - | 10 1 | \$250,020 | \$0 | \$0 | \$0 | \$250,020 | Materials | and Supplies | \$502.178 | 6.8% | 80.0% | 20.0 |
| Mode | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guidewavs | Stations | Other | Total | | Labor | \$373,924 | 5.1% | | |
| | | es of Capital Fur Facilities and | | | Summary of Operating Expenses (OE) | | ing Expenses (OE) | | | | | | |
| | Vehicles Op | | | | | | | | | | | | |
| | | | Modal Charac | cteristics | | | | Total Capit | al Funds Expended | \$826,037 | 100.0% | Capital Fund | aing Source |
| | | 41 V | ehicles Available f | or Maximum Service | (VAMS) I | ane Miles | | Feder | al Assistance | \$660,830 | 80.0% | | |
| | | | | n Maximum Service | | Frack Miles | | | State Funds | \$165,207 | 20.0% | | |
| 127,500 Population | | 66,886 Annual Vehicle Revenue Hours (VRH) | | | | acilities | 2 | | Local Funds | \$0 | 0.0% | | |
| 384 Square Miles | | 1,054,561 A | Annual Vehicle Revenue Miles (VRM) | | 5 | Service Vehicles 13 | | Fares and Direc | ly Generated | \$0 | 0.0% | 42.376 | |
| Service Area Statistics Service Supplied | | upplied | | Revenue Vehicles 47 | | Sources of Capital Funds Expended | | | 42.3% | | | | |
| 0 Massachusetts Non-UZA | | | | | | Assets | | Total Operatir | g Funds Expended | \$7,403,686 | 100.0% | | 13.1% |
| Other UZAs Served | | | verage Sunday Un | | | | | | | | | | 8.6% |
| | | | Average Saturday Unlinked Trips | | | Sponsor NTDID: | | Feder | al Assistance | \$2,673,247 | 36.1% | 30.1% | |
| | | | Average Weekday Unlinked Trips | | | Asset Type: Tier II | | | State Funds | \$3,128,799 | 42.3% | 36.1% | |
| | | nnual Passenger Miles (PMT) nnual Unlinked Trips (UPT) | | | Reporter Type: Full Reporter | | Fales and Direc | Local Funds | \$966,311 | 13.1% | | | |
| Urbanized Area Statistics - 2010 Census Service Consumption Pittsfield, MA 1,585,627 Annual Passenger Miles (PMT) | | | | Database Information NTDID: 10007 | | | Sources of Operating Funds Expended Fares and Directly Generated \$635,329 | | g Funds Expended \$635.329 | 8.6% | Operating F | unding Sol | |
| | General Information | | | | | | | Financial Information Sources of Operating Funds Expended Operating Funding Sources | | | | | |

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 30% Rolling Stock - MV - Minivan - 0%

| Performance Measures | Service Efficien | су | | | Service Effectiveness | | | | | |
|---|--|---|----------------|--|--|----------------------|--|--|--|--|
| | Operating Expenses per O | perating Expenses per | | Operating Expenses per | Operating Expenses per | Unlinked Trips per | Unlinked Trips per | | | |
| Mode | Vehicle Revenue Mile | Vehicle Revenue Hour | Mode | Passenger Mile | Unlinked Passenger Trip | Vehicle Revenue Mile | Vehicle Revenue Hour | | | |
| Demand Response | \$8.26 | \$78.76 | Demand Respons | se \$16.12 | \$76.24 | 0.1 | 1.0 | | | |
| Bus | \$6.83 | \$119.58 | Bus | \$4.13 | \$19.13 | 0.4 | 6.3 | | | |
| Total | \$7.02 | \$110.69 | Total | \$4.67 | \$21.64 | 0.3 | 5.1 | | | |
| Operating Expense per Vehicle Revenu Mile: Bus | e Operating Expense per Passenger Mile: Bus | Unlinked Passenger Trip pe Revenue Mile: Bus | | Dperating Expense per Vehicle Revenue Mile: Demand Response | Operating Expense per Pas Demand Respon | | senger Trip per Vehicle le: Demand Response | | | |
| \$8.00 | \$5.00 | 0.80 | \$10.00 | | \$20.00 | 0.15 | | | | |

| Willo. Duc | 3 | Dua | Trevenue mile. Dus | Mile. Demand Response | Demand Response | Revenue wille. Demanu Response |
|-------------------|----------------------|----------------------|-------------------------------|-------------------------------|-------------------------------|--------------------------------|
| \$8.00 | \$5.00 | 0.80 | - | \$10.00 | \$20.00 0.1 | 5 |
| \$6.00 | \$4.00 | 2.60 | | \$8.00 | \$15.00 | |
| \$4.00 | \$3.00 | 0.40 | | \$6.00 | \$10.00 | |
| \$4.00 \$5.00 | \$2.00 | | | \$4.00 | 0.0 | 15 |
| \$2.00 | \$1.00 | 0.20 | | \$2.00 | \$5.00 | |
| \$0.00 | 18 10 20 21 \$0.00 | 15 16 17 18 19 20 21 | 12 13 14 15 16 17 18 19 20 21 | \$0.00 | \$0.00 | 12 13 14 15 16 17 18 19 20 21 |
| 12 13 14 13 16 17 | 10 19 20 21 12 13 14 | 15 16 17 18 19 20 21 | | 12 13 14 15 16 17 18 19 20 21 | 12 13 14 15 16 17 18 19 20 21 | |

Notes: ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. ¹Includes data for a contract with another reporter. ¹This agency has a purchased transportation relationship in which they buy service from Paratransit Management of Berkshires (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. ¹This agency has a purchased transportation relationship in which they buy service from BERKSHIRE TRANSIT MANAGEMENT, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.