http://www.pvta.com/
2808 Main St
Springfield, Ma 01107-1513

Pioneer Valley Transit Authority
2021 Annual Agency Profile

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General Information

Urbanized Area Statistics - 2010 Census

Springfield, MA-CT

349	**Square Miles**
621,300	**Population**
65	**Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Massachusetts Non-UZA

Service Area Statistics

627	**Square Miles**
575,500	**Population**

Service Consumption

15,975,442	**Annual Passenger Miles (PMT)**
3,994,626	**Annual Unlinked Trips (UPT)**
13,151	**Average Weekday Unlinked Trips**
9,135	**Average Saturday Unlinked Trips**
3,385	**Average Sunday Unlinked Trips**

Service Supplied

5,640,586	**Annual Vehicle Revenue Miles (VRM)**
425,318	**Annual Vehicle Revenue Hours (VRH)**
170	**Vehicles Operated in Maximum Service (VOMS)**
332	**Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID:	10008
Reporter Type:	Full Reporter
Asset Type:	Tier II
Sponsor NTDID:	

Assets

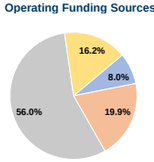
Revenue Vehicles	359
Service Vehicles	51
Facilities	6
Track Miles	
Lane Miles	

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$3,776,572	8.0%
Local Funds	$9,400,873	19.9%
State Funds	$26,467,021	56.0%
Federal Assistance	$7,640,935	16.2%
Total Operating Funds Expended	**$47,285,401**	100.0%

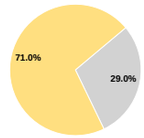
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$0	0.0%
State Funds	$4,427,081	29.0%
Federal Assistance	$10,863,496	71.0%
Total Capital Funds Expended	**$15,290,577**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$1,966,337	4.2%
Materials and Supplies	$2,067,890	4.4%
Purchased Transportation	$41,721,062	88.6%
Other Operating Expenses	$1,341,167	2.8%
Total Operating Expenses	**$47,096,456**	100.0%
Reconciling OE Cash Expenditures	$188,945	
Purchased Transportation (Reported Separately)	$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 32%
Rolling Stock - CU - Cutaway - 39%

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	78 [1]	$142,926	$0	$0	$0	$142,926
Bus	-	92 [1]	$10,180,117	$3,028,467	$1,939,067	$0	$15,147,651
Total	**-**	**170**	**$10,323,043**	**$3,028,467**	**$1,939,067**	**$0**	**$15,290,577**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$7,736,313 [1]	$276,208 [1]	$142,926	792,697	109,449	1,227,728	93,863	0.0	135	78 [1]	73.1%	3.3
Bus	$39,360,143 [1]	$3,013,726 [1]	$15,147,651	15,182,745	3,885,177	4,412,858	331,455	0.0	197	92 [1]	114.1%	9.3
Total	**$47,096,456**	**$3,289,934**	**$15,290,577**	**15,975,442**	**3,994,626**	**5,640,586**	**425,318**	**0.0**	**332**	**170**	**48.8%**	

Performance Measures

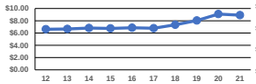
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$6.30	$82.42
Bus	$8.92	$118.75
Total	**$8.35**	**$110.73**

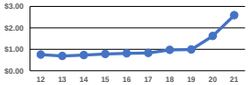
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$9.76	$70.68	0.1	1.2
Bus	$2.59	$10.13	0.9	11.7
Total	**$2.95**	**$11.79**	**0.7**	**9.4**

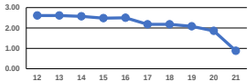
Operating Expense per Vehicle Revenue Mile: Bus



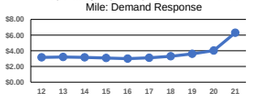
Operating Expense per Passenger Mile: Bus



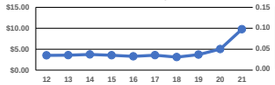
Unlinked Passenger Trip per Vehicle Revenue Mile: Bus



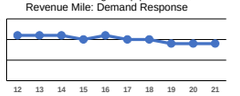
Operating Expense per Vehicle Revenue Mile: Demand Response



Operating Expense per Passenger Mile: Demand Response



Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response



Notes:

[a]Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
[1]Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from Northampton COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from East Longmeadow Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from National Express Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Agawam COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Hadley COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
*This agency has a purchased transportation relationship in which they buy service from Hulmes Transportation Services, LTD. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
*This agency has a purchased transportation relationship in which they buy service from University Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.