

General Information

Urbanized Area Statistics - 2010 Census
Boston, MA-NH-RJ
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption
4,386,809 Annual Passenger Miles (PMT)
1,041,243 Annual Unlinked Trips (UPT)
3,571 Average Weekday Unlinked Trips
1,866 Average Saturday Unlinked Trips
1,138 Average Sunday Unlinked Trips

Database Information
NTDID: 10013
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
225 Square Miles
361,676 Population

Service Supplied
1,947,208 Annual Vehicle Revenue Miles (VRM)
164,300 Annual Vehicle Revenue Hours (VRH)
61 Vehicles Operated in Maximum Service (VOMS)
105 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 110
Service Vehicles 12
Facilities 6
Track Miles
Lane Miles

Modal Characteristics

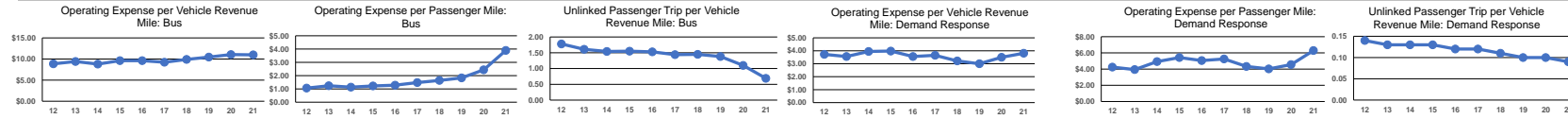
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	22 ¹	\$1,093,424	\$0	\$0	\$0	\$1,093,424	
Bus	-	39 ¹	\$0	\$0	\$465,258	\$58,350	\$523,608	
Total	-	61	\$1,093,424	\$0	\$465,258	\$58,350	\$1,617,032	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$38,322 ¹	\$0 ¹	\$0	0	0	0	0	0.0	9	0 ¹	0.0%	11.7
Demand Response	\$1,893,723 ¹	\$71,250 ¹	\$1,093,424	301,050	46,370	496,995	31,835	0.0	44	22 ¹	100.0%	5.8
Bus	\$15,923,533 ¹	\$605,582 ¹	\$523,608	4,085,759	994,873	1,450,213	132,465	0.0	52	39 ¹	33.3%	7.7
Total	\$17,855,578	\$676,832	\$1,617,032	4,386,809	1,041,243	1,947,208	164,300	0.0	105	61	41.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Demand Response	\$3.81	\$59.49	\$6.29	\$40.84	0.1	1.5
Bus	\$10.98	\$120.21	\$3.90	\$16.01	0.7	7.5
Total	\$9.17	\$108.68	\$4.07	\$17.15	0.5	6.3



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Merrimack Valley Area Transportation Co. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Assist Medical Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Special Transportation Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from King Cab Livery (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from Merrimack Valley Area Transportation Co. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,680,355 9.4%
Local Funds \$4,144,672 23.1%
State Funds \$7,687,057 42.8%
Federal Assistance \$4,450,095 24.8%

Total Operating Funds Expended \$17,962,179 100.0%

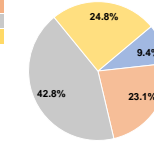
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$641,566 39.7%
Federal Assistance \$975,466 60.3%

Total Capital Funds Expended \$1,617,032 100.0%

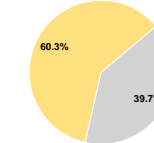
Summary of Operating Expenses (OE)

Labor \$430,533 2.4%
Materials and Supplies \$0 0.0%
Purchased Transportation \$16,918,212 94.8%
Other Operating Expenses \$506,833 2.8%
Total Operating Expenses \$17,855,578 100.0%
Reconciling OE Cash Expenditures \$106,601
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 8%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 33%
Rolling Stock - BU - Bus - 17%
Rolling Stock - CU - Cutaway - 0%