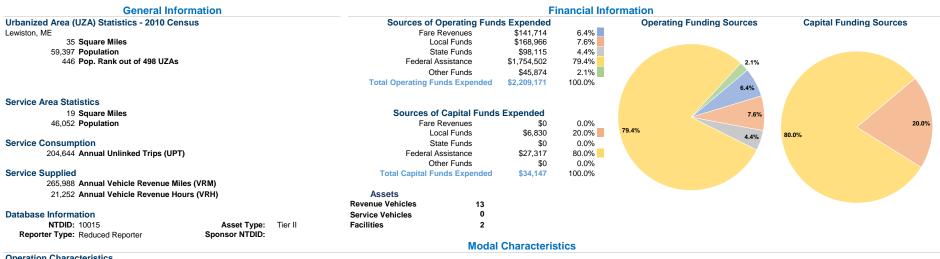
125 Manley Rd 2021 Annual Agency Profile Mr. Phillip Crowell Auburn. Me 04210-3632 (207) 333-6601



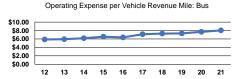
Operation Characteristics

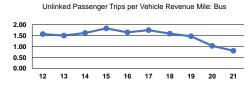
Vehicles Operated at Maximum Service

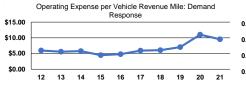
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	<u>-</u>	2 1	\$201,751 1	\$16,446	\$0 ¹	5,498	21,156	2,628	0.0
Bus	-	7 1	\$1,967,155 1	\$125,268	\$34,147 1	199,146	244,832	18,624	7.8
Total	-	9	\$2,168,906	\$141.714	\$34,147	204.644	265.988	21.252	

Performance Measures

Service Efficiency Service Effectiveness Operating Expenses per Unlinked Operating Expenses per Operating Expenses per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hour Passenger Trip Vehicle Revenue Mile Mode Mode Demand Response \$9.54 \$76.77 Demand Response \$36.70 0.3 \$8.03 \$105.62 \$9.88 0.8 Bus Bus Total \$8.15 \$102.06 Total \$10.60 8.0









Unlinked Trips per

2.1

10.7

9.6

Vehicle Revenue Hour

Notes:

¹Includes data for a contract with another reporter.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 0%

Rolling Stock - CU - Cutaway - 100%

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^{*}This agency has a purchased transportation relationship in which they buy service from Western Maine Transportation Services, Inc. (NTDID: 10098), and in which the data are captured in this report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Western Maine Transportation Services, Inc. (NTDID: 10098), and in which the data are captured in this report for mode MB/PT.