

General Information

Urbanized Area Statistics - 2010 Census
Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Service Consumption
5,890,221 Annual Passenger Miles (PMT)
1,016,885 Annual Unlinked Trips (UPT)
3,431 Average Weekday Unlinked Trips
1,795 Average Saturday Unlinked Trips
854 Average Sunday Unlinked Trips

Database Information
NTDID: 10016
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
71 Square Miles
109,535 Population

Service Supplied
1,395,889 Annual Vehicle Revenue Miles (VRM)
104,306 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
44 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 44
Service Vehicles 5
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

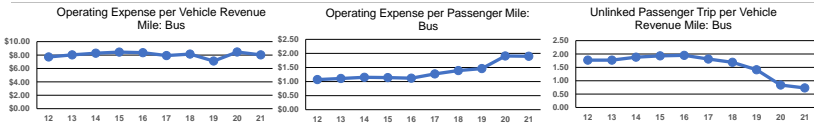
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	34	-	\$1,128,098	\$0	\$32,269	\$11,691	\$1,172,058
Total	34	-	\$1,128,098	\$0	\$32,269	\$11,691	\$1,172,058

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$11,198,702	\$1,385,127	\$1,172,058	5,890,221	1,016,885	1,395,889	104,306	0.0	44	34	29.4%	4.8
Total	\$11,198,702	\$1,385,127	\$1,172,058	5,890,221	1,016,885	1,395,889	104,306	0.0	44	34	22.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.02	\$107.36	\$1.90	\$11.01	0.7	9.7
Total	\$8.02	\$107.36	\$1.90	\$11.01	0.7	9.7



Notes:

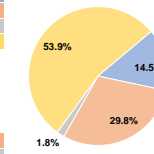
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,699,878	14.5%
Local Funds	\$3,506,153	29.8%
State Funds	\$207,926	1.8%
Federal Assistance	\$6,338,657	53.9%
Total Operating Funds Expended	\$11,752,614	100.0%

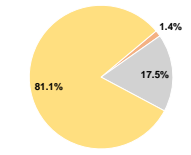
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$16,168	1.4%
State Funds	\$205,381	17.5%
Federal Assistance	\$950,509	81.1%
Total Capital Funds Expended	\$1,172,058	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$8,947,516	79.9%
Materials and Supplies	\$1,035,016	9.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,216,170	10.9%
Total Operating Expenses	\$11,198,702	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$553,912	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%