http://www.gpmetro.org/ 114 Valley St Portland, Me 04102-3039

Greater Portland Transit District 2021 Annual Agency Profile

General Information									Financial Information						
			ervice Consumption			Database Information			Sources of Operating Funds Expended					Operating Funding Sour	
Portland, ME 136 Square Miles 203,914 Population 177 Pop. Rank out of 498 UZAs		5,890,221 Annual Passenger Miles (PMT) 1,016,885 Annual Unlinked Trips (UPT) 3,431 Average Weekday Unlinked Trips 1,795 Average Saturday Unlinked Trips				NTDID: 10016 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:		Fares and Directly Generated Local Funds State Funds Federal Assistance		\$1,699,878 \$3,506,153	14.5% 29.8%				
										\$3,506,153 \$207,926	29.8%				
										\$6,338,657	53.9%				
TTT POP. Raik Ou	1 01 450 0ZAS		verage Sunday Uni			Sponsor NTDID.			i euera	II ASSISIANCE	\$0,330,037	33.570	53.9%		
		004 A	verage Sunday On	inked mps				Total	Operating	Funds Expended	\$11.752.614	100.0%		14.5%	
						Assets		Total	Operating	J Funds Expended	φ11,732,014	100.076			
Service Area Statistics		Service Supplied			P	evenue Vehicles	44	Sources of Capita		al Funds Expended					
71 Square Miles 109,535 Population		1,395,889 Annual Vehicle Revenue Miles (VRM) 104.306 Annual Vehicle Revenue Hours (VRH)				ervice Vehicles	5	Fares a	res and Directly Generated		\$0	0.0%		29.8%	
						acilities	2	Local Funds		\$16,168	1.4%	1.8%			
····				n Maximum Service (rack Miles	=			State Funds	\$205,381	17.5%			
		44 V	ehicles Available f	or Maximum Service	(VAMŚ) L	ane Miles			Federa	I Assistance	\$950,509	81.1%			
													Capital Fun	ding Sources	
			Modal Charac	teristics				То	tal Capita	I Funds Expended	\$1,172,058	100.0%			
	Vehicles O	perated													
Modal Overview	in Maximum Service			Uses of Capital Funds				Summary of Operati		ing Expenses (OE)			1.4		
	Directly	Purchased	Revenue	Systems and	Facilities and						5 1				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$8,947,516	79.9%		17.57	
Bus	34	-	\$1,128,098	\$0	\$32,269	\$11,691	\$1,172,058			ind Supplies	\$1,035,016	9.2%	81.1%	17.5%	
Total	34	-	\$1,128,098	\$0	\$32,269	\$11,691	\$1,172,058			ansportation	\$0	0.0%			
								Othe		ng Expenses	\$1,216,170	10.9% 100.0%			
								Reconciling			\$11,198,702 \$553,912	100.0%			
										ansportation	\$553,912				
								(Reported Separately)		\$0					
										,					
Operation Characteristics								Fixed Guideway						Average	
	Operating		Uses of Capital Funds	Annual	Annual	Annual Vehicle	Annual Vehicle Revenue Hours		ctional		Vehicles Operated in		Percent		
				Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	e Miles	Service	Maximum Service	;	Spare Vehicles	Years ^a 4.8	
	Expenses	Fare Revenues		5 000 004		4 005 000			0.0		0.4				
Bus	\$11,198,702	\$1,385,127	\$1,172,058	5,890,221	1,016,885	1,395,889	104,306		0.0	44	34		29.4%		
Bus				5,890,221 5,890,221		1,395,889 1,395,889	104,306 104,306		0.0	44 44	34 34		29.4% 22.7%		
Bus Total	\$11,198,702 \$11,198,702	\$1,385,127 \$1,385,127 Set	\$1,172,058 \$1,172,058 rvice Efficiency	5,890,221	1,016,885		104,306		0.0	44 Service Effec	34 tiveness		22.7%		
Bus Total Performance Measures	\$11,198,702 \$11,198,702 Opera	\$1,385,127 \$1,385,127 \$1,385,127 Sel ating Expenses per	\$1,172,058 \$1,172,058 rvice Efficiency Opera	5,890,221 ating Expenses per	1,016,885 1,016,885	1,395,889	104,306 Operating	Expenses per	0.0 Opera	44 Service Effec ting Expenses per	34 tiveness Unlinked		22.7% Unlir	ked Trips per	
Bus Total Performance Measures Mode	\$11,198,702 \$11,198,702 Opera	\$1,385,127 \$1,385,127 Sel ating Expenses per thicle Revenue Mile	\$1,172,058 \$1,172,058 rvice Efficiency Opera	5,890,221 ating Expenses per sicle Revenue Hour	1,016,885 1,016,885 M	1,395,889 –	104,306 Operating	assenger Mile	0.0 Opera	44 Service Effec ting Expenses per ed Passenger Trip	34 tiveness	enue Mile	22.7% Unlir	iked Trips per Revenue Hour	
Mode Bus Total Performance Measures Mode Bus Total	\$11,198,702 \$11,198,702 Opera	\$1,385,127 \$1,385,127 \$1,385,127 Sel ating Expenses per	\$1,172,058 \$1,172,058 rvice Efficiency Opera	5,890,221 ating Expenses per	1,016,885 1,016,885 M Bi	1,395,889 –	104,306 Operating		0.0 Opera	44 Service Effec ting Expenses per	34 tiveness Unlinked		22.7% Unlir		

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Performance Measure Targets - 2022

Performance Measure - Ragets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 0% Equipment - Trucks and other Rubber Tire Vehicles - 0% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 0%

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.