

General Information

Urbanized Area Statistics - 2010 Census

Norwich-New London, CT-RI
 152 **Square Miles**
 209,190 **Population**
 174 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Connecticut Non-UZA

Service Consumption

3,914,364 **Annual Passenger Miles (PMT)**
 662,624 **Annual Unlinked Trips (UPT)**
 2,246 **Average Weekday Unlinked Trips**
 1,766 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10040
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 1R01

Assets

Revenue Vehicles 31
Service Vehicles 10
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

307 **Square Miles**
 201,309 **Population**

Service Supplied

994,249 **Annual Vehicle Revenue Miles (VRM)**
 68,137 **Annual Vehicle Revenue Hours (VRH)**
 22 **Vehicles Operated in Maximum Service (VOMS)**
 31 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

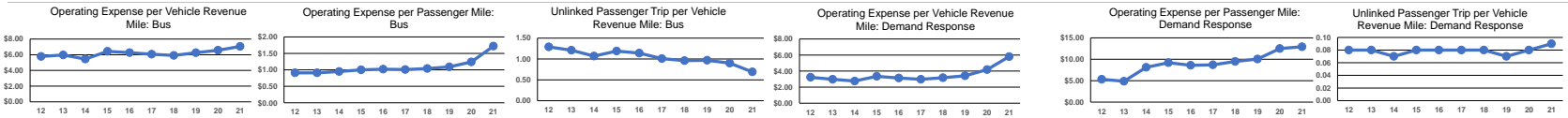
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$1,465,970	\$226,173	\$0	\$107,544	\$1,799,687	
Total	18	4	\$1,465,970	\$226,173	\$0	\$107,544	\$1,799,687	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$252,174 ¹	\$10,342 ¹	\$0	19,512	4,022	43,479	3,844	0.0	5	4 ¹	25.0%	5.0
Bus	\$6,715,422	\$464,404	\$1,799,687	3,894,852	662,624	950,770	64,293	0.0	26	18	44.4%	2.6
Total	\$6,967,596	\$474,746	\$1,799,687	3,914,364	662,624	994,249	68,137	0.0	31	22	29.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.80	\$65.60	Demand Response	\$12.92	\$62.70	0.1	1.0
Bus	\$7.06	\$104.45	Bus	\$1.72	\$10.20	0.7	10.2
Total	\$7.01	\$102.26	Total	\$1.78	\$10.52	0.7	9.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from EASTERN CONNECTICUT TRANSPORTATION CONSORTIUM, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$509,750 8.3%
 Local Funds \$561,808 8.0%
 State Funds \$4,641,300 66.5%
 Federal Assistance \$1,268,032 18.2%

Total Operating Funds Expended \$6,980,890 100.0%

Sources of Capital Funds Expended

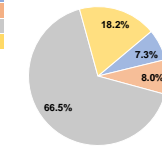
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$359,490 20.0%
 Federal Assistance \$1,440,197 80.0%

Total Capital Funds Expended \$1,799,687 100.0%

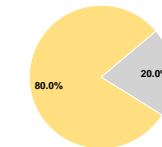
Summary of Operating Expenses (OE)

Labor \$5,335,554 76.6%
 Materials and Supplies \$798,479 11.5%
 Purchased Transportation \$215,175 3.1%
 Other Operating Expenses \$618,388 8.9%
Total Operating Expenses \$6,967,596 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$13,294
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 65%
 Equipment - Trucks and other Rubber Tire Vehicles - 23%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%