

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bridgeport-Stamford, CT-NY  
 466 Square Miles  
 923,311 Population  
 48 Pop. Rank out of 498 UZAs

**Service Consumption**

182,079 Annual Passenger Miles (PMT)  
 32,746 Annual Unlinked Trips (UPT)  
 129 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10042  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 1R01

**Service Area Statistics**

58 Square Miles  
 88,364 Population

**Service Supplied**

175,477 Annual Vehicle Revenue Miles (VRM)  
 12,403 Annual Vehicle Revenue Hours (VRH)  
 12 Vehicles Operated in Maximum Service (VOMS)  
 14 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 14  
 Service Vehicles 3  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

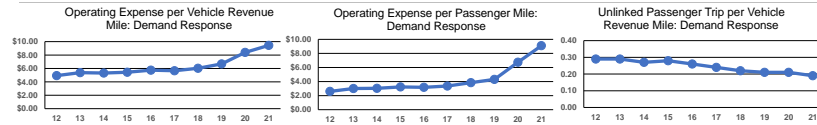
| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |            | Total           |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|-----------------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other      |                 |
| Mode            |                                      |                          |                       |                       |                         |            |                 |
| Demand Response | 12                                   | -                        | \$10,771              | \$26,975              | \$27,678                | \$0        | \$65,424        |
| <b>Total</b>    | <b>12</b>                            | <b>-</b>                 | <b>\$10,771</b>       | <b>\$26,975</b>       | <b>\$27,678</b>         | <b>\$0</b> | <b>\$65,424</b> |

**Operation Characteristics**

| Mode            | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|-----------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$1,656,229        | \$101,652        | \$65,424              | 182,079                | 32,746                | 175,477                      | 12,403                       | 0.0                                    | 14                                     | 12                                   | 16.7%                  | 3.0                                     |
| <b>Total</b>    | <b>\$1,656,229</b> | <b>\$101,652</b> | <b>\$65,424</b>       | <b>182,079</b>         | <b>32,746</b>         | <b>175,477</b>               | <b>12,403</b>                | <b>0.0</b>                             | <b>14</b>                              | <b>12</b>                            | <b>14.3%</b>           |   |

**Performance Measures**

| Mode            | Service Efficiency                          |   | Mode Demand Response | Service Effectiveness                 |  |   |   |
|-----------------|---|---|----------------------|---------------------------------------|--|---|---|
|                 | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |                      | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$9.44                                      | \$133.53                                    |                      | \$9.10                                | \$50.58  | 0.2                                     | 2.6                                     |
| <b>Total</b>    | <b>\$9.44</b>                               | <b>\$133.53</b>                             | <b>Total</b>         | <b>\$9.10</b>                         | <b>\$50.58</b>                                 | <b>0.2</b>                              | <b>2.6</b>                              |



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$105,590 6.4%  
 Local Funds \$45,250 2.7%  
 State Funds \$1,425,693 85.8%  
 Federal Assistance \$84,822 5.1%

Total Operating Funds Expended \$1,661,355 100.0%

**Sources of Capital Funds Expended**

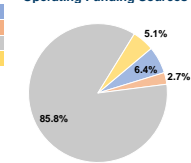
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$13,085 20.0%  
 Federal Assistance \$52,339 80.0%

Total Capital Funds Expended \$65,424 100.0%

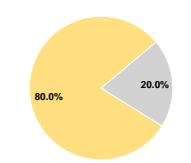
**Summary of Operating Expenses (OE)**

Labor \$1,383,572 83.5%  
 Materials and Supplies \$93,844 5.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$178,813 10.8%  
 Total Operating Expenses \$1,656,229 100.0%  
 Reconciling OE Cash Expenditures (Reported Separately) \$5,126  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 65%  
 Equipment - Trucks and other Rubber Tire Vehicles - 23%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 33%  
 Rolling Stock - BU - Bus - 4%  
 Rolling Stock - CU - Cutaway - 7%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 20%  
 Rolling Stock - VN - Van - 76%