

**General Information**

**Urbanized Area Statistics - 2010 Census**

New Haven, CT  
 306 Square Miles  
 562,839 Population  
 72 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA, 185 Waterbury, CT

**Service Consumption**

1,031,569 Annual Passenger Miles (PMT)  
 157,984 Annual Unlinked Trips (UPT)  
 518 Average Weekday Unlinked Trips  
 295 Average Saturday Unlinked Trips  
 138 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10049  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 1R01

**Assets**

Revenue Vehicles 104  
 Service Vehicles 6  
 Facilities 1  
 Track Miles  
 Lane Miles

**Service Area Statistics**

197 Square Miles  
 451,486 Population

**Service Supplied**

1,390,358 Annual Vehicle Revenue Miles (VRM)  
 111,911 Annual Vehicle Revenue Hours (VRH)  
 47 Vehicles Operated in Maximum Service (VOMS)  
 88 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

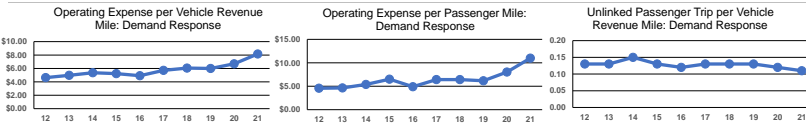
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	47	-	\$0	\$437,588	\$26,822	\$0	\$464,410	
<b>Total</b>	<b>47</b>	<b>-</b>	<b>\$0</b>	<b>\$437,588</b>	<b>\$26,822</b>	<b>\$0</b>	<b>\$464,410</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Spare Vehicles	Percent Fleet Age in Years <sup>a</sup>
Demand Response	\$11,348,108	\$98,546	\$464,410	1,031,569	157,984	1,390,358	111,911	0.0	88	47	87.2%	3.6
<b>Total</b>	<b>\$11,348,108</b>	<b>\$98,546</b>	<b>\$464,410</b>	<b>1,031,569</b>	<b>157,984</b>	<b>1,390,358</b>	<b>111,911</b>	<b>0.0</b>	<b>88</b>	<b>47</b>	<b>46.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.16	\$101.40	Total	\$11.00	\$71.83	0.1	1.4
<b>Total</b>	<b>\$8.16</b>	<b>\$101.40</b>	<b>Total</b>	<b>\$11.00</b>	<b>\$71.83</b>	<b>0.1</b>	<b>1.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$98,768 0.9%  
 Local Funds \$134,037 1.2%  
 State Funds \$9,820,161 86.5%  
 Federal Assistance \$1,295,142 11.4%

Total Operating Funds Expended \$11,348,108 100.0%

**Sources of Capital Funds Expended**

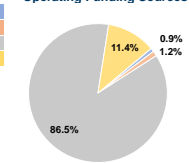
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$93,161 20.1%  
 Federal Assistance \$371,249 79.9%

Total Capital Funds Expended \$464,410 100.0%

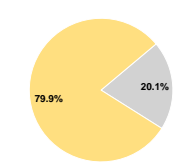
**Summary of Operating Expenses (OE)**

Labor \$9,154,249 80.7%  
 Materials and Supplies \$887,139 7.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,306,720 11.5%  
**Total Operating Expenses \$11,348,108 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 65%  
 Equipment - Trucks and other Rubber Tire Vehicles - 23%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 33%  
 Rolling Stock - BU - Bus - 4%  
 Rolling Stock - CU - Cutaway - 7%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 20%  
 Rolling Stock - VN - Van - 76%