Unablized Area Statistics - 2010 Census Service Consumption 1/31/569 Annual Passenger Miles (PMT) 1/31/569 Annual Pass															
Now Haven, CT	General Information									Financial Information					
100 Square Miles 157,964 Annual Unlinked Trips UPT 100 Square Miles 1518 Average Weakeday Unlinked Trips 1518 Average W												_	Operating F	Funding Sources	
826.2399 Population 72 Pop Rank out of 488 UZAs 256 Average Sturded y UI-Need Trips 72 Pop Rank out of 488 UZAs 256 Average Sturded y UI-Need Trips 256 Asset Type 356 Asset Type 357 Ass	306 Square Miles 562,839 Population														
1.50							Asset Type: Tier II		State Funds					0.0%	
Mode 138 Morage Sunday Unliked Trips 138 Morage Sunday															
Assertice Service Se		out of 498 UZAs				Sponsor NTDID: 1R01		\$1,295,142			11.4%				
Service Serv				Average Sunday Ur	llinked Trips										
Service Para Statistics Service Supplied Revenue Wiles (VRM) Service Veloces Service Veloce		, 0 Connecticut Non-L	JZA, 185 Waterbury,						Total Operat	ing Funds Expended	\$11,348,108	100.0%			
197 Square Miles 451,486 Population 197 Square Miles 451,486 Population 198 Vehicles Operated in Maximum Service (VOMS) 199 Vehicles Available for Maximum Service (VOMS) 199 Vehicles Operated in Size of Size (VOMS) 199 Vehicles Operated in Operating Expenses per Operating Expenses	CT						Assets								
139 139	197 Square Miles		Service :	Supplied			Revenue Vehicles		Sources of Capital		al Funds Expended		86.5%		
Art Vehicles Operated Maximum Service (VOMS) Track Milles State Funds Sta											\$0		7		
Modal Overview Modal Maximum Service Modal Characteristics Ch											\$0				
Modal Overview Webicles Summary of Operating Summary Sum			47 \	/ehicles Operated	in Maximum Service	(VOMS)	Track Miles			State Funds	\$93,161	20.1%			
Vehicles Operator Vehicles Operator Vehicles Operator Vehicles Operator Vehicles Operator Vehicles Operator In Maximum Service Operator			88 \	/ehicles Available	for Maximum Service	(VAMS) I	Lane Miles		Fed	eral Assistance	\$371,249	79.9%			
Vehicle Vehi													Capital Fun	ding Sources	
Vehicle Operation Characteristics Operating Expenses Fare Revenues Passenger Miles Expenses Summary of Operating Summary of Operating Expenses Summary of Operating				Modal Chara	cteristics				Total Car	ital Funds Expended	\$464 410	100.0%			
Mode Directly Purchased		Vehicles C	Ingrated						i otai oap	ntai i anao Exponaoa	\$101,110				
Directly Purchased Revenue Systems and Facilities and Operating Purchased Transportation Operating Purchased Transportation Operating Purchased Operating Purchased Pu	Madel Overview						of Conital Funda			Commence of Operating Evanges (OF					
Mode Operation Operatio	wodai Overview								Summary or Operat		iting Expenses (OE)				
Demand Response	Mada						Other	Total		Lahar	£0.4E4.240	90.70/			
Total 47			rransportation						Matoria					20.1%	
Command Response Command Re			-										79.9%		
Command Response Command Res	Total	41		\$0	\$457,500	\$20,022	\$0	\$404,410							
Comparation Characteristics Comp															
Coperation Characteristics												100.070			
Coperation Characteristics											ΨΟ				
Operation Characteristics Operating Expenses Demand Response Fare Revenues (a public Revenue Mile) Vehicles Available (a public Revenue Mile) Vehicles Operated in Maximum Service Percent Fleet Age in Percent Fleet Age in Percent Pleat Age in Pleat Age in Percent Pleat											\$0				
Percent Pick Percent Pick Percent Pick Percent Pick P									(110001	iou coparatory)	QU				
Percent Pick Percent Pick Percent Pick Percent Pick P	Operation Characteristics								Fixed Guideway	Vehicles Available				Average	
Mode Expenses Fare Revenues Capital Funds Plassenger Miles Revenue Miles Revenue Miles Route Miles Service Maximum Service Spar Vehicles Years¹ Demand Response \$11,348,108 \$98,546 \$464,410 1,031,569 157,984 1,390,358 111,911 0.0 88 47 87,2%6 3.6 Performance Measures Operating Expenses per Vehicle Revenue Mile Service Efficiency Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle	-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle					Percent		
Demand Response \$11,348,108 \$98,546 \$464,410 \$1,031,569 \$157,984 \$1,390,358 \$111,911 \$0.0 \$88 \$47 \$87.2% \$3.6 \$10.0 \$11,348,108 \$98,546 \$464,410 \$1,031,569 \$157,984 \$1,390,358 \$111,911 \$0.0 \$88 \$47 \$87.2% \$3.6 \$10.0	Mode		Fare Revenues				Revenue Miles	Revenue Hours				Sp			
Total \$11,348,108 \$98,546 \$464,410 1,031,569 157,984 1,390,358 111,911 0.0 88 47 46.6%												op.			
Performance Measures Service Efficiency Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Operating Expenses per Service Effectiveness Mode Passenger Mile Passenger Mile Passenger Mile State Passenger Mile Vehicle Revenue Mile Vehicle Re															
Operating Expenses per Unlinked Trips per Unlinked Trips per Operating Expenses per Operating Expenses per Unlinked Trips per Operating Expenses per Operating E		***,***	****	*,	.,,	,	.,,	,							
ModeVehicle Revenue MilleVehicle Revenue HourModePassenger MileUnlinked Passenger TripVehicle Revenue MilleVehicle Revenue HourDemand Response\$8.16\$101.40Demand Response\$11.00\$71.830.11.4	Performance Measures		Service Efficiency						Service Effectiveness						
Demand Response \$8.16 \$101.40 Demand Response \$11.00 \$71.83 0.1 1.4		Oper	rating Expenses per	Oper	ating Expenses per			Operating	Expenses per Operating Expenses per		Unlinked	Unlinked Trips per		Unlinked Trips per	
Demand Response \$8.16 \$101.40 Demand Response \$11.00 \$71.83 0.1 1.4	Mode			Vehicle Revenue Hour			Mode			Unlinked Passenger Trip Vehicle		evenue Mile Vehicle			
Total \$8.16 \$101.40 Total \$11.00 \$71.83 0.1 1.4	Demand Response					[Demand Response					0.1		1.4	
	Total		\$8.16		\$101.40	1	Total		\$11.00	\$71.83		0.1		1.4	



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 65% Equipment - Trucks and other Rubber Tire Vehicles - 23%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 33%

Rolling Stock - BU - Bus - 4% Rolling Stock - CU - Cutaway - 7%

Rolling Stock - MV - Minivan - 0%

Rolling Stock - SV - Sports Utility Vehicle - 20% Rolling Stock - VN - Van - 76%