

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Hartford, CT  
 516 Square Miles  
 924,859 Population  
 47 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Connecticut Non-UZA

**Service Area Statistics**

193 Square Miles  
 90,320 Population

**Service Consumption**

184,426 Annual Unlinked Trips (UPT)

**Service Supplied**

496,753 Annual Vehicle Revenue Miles (VRM)  
 29,166 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 10063  
 Reporter Type: Reduced Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: 1R01

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$147,717	4.9%
Local Funds	\$41,533	1.4%
State Funds	\$1,869,261	62.3%
Federal Assistance	\$926,824	30.9%
Other Funds	\$16,500	0.5%
<b>Total Operating Funds Expended</b>	<b>\$3,001,835</b>	<b>100.0%</b>

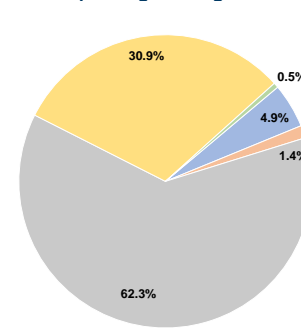
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$44,392	20.0%
Federal Assistance	\$177,570	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$221,962</b>	<b>100.0%</b>

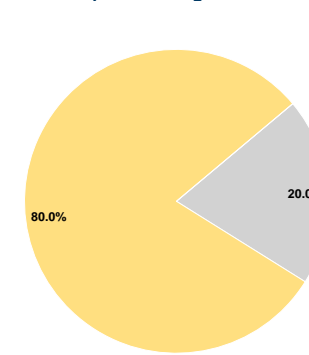
**Assets**

Revenue Vehicles	20
Service Vehicles	3
Facilities	3

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 65%  
 Equipment - Trucks and other Rubber Tire Vehicles - 23%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 33%  
 Rolling Stock - BU - Bus - 4%  
 Rolling Stock - CU - Cutaway - 7%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 20%  
 Rolling Stock - VN - Van - 76%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$389,567	\$27,984	\$0	4,793	61,673	3,933	6.0
Bus	7	-	\$2,612,268	\$119,733	\$221,962	179,633	435,080	25,233	6.5
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$3,001,835</b>	<b>\$147,717</b>	<b>\$221,962</b>	<b>184,426</b>	<b>496,753</b>	<b>29,166</b>	

**Performance Measures**

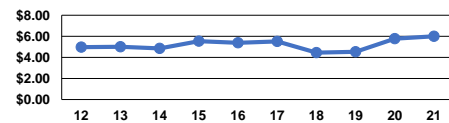
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.32	\$99.05
Bus	\$6.00	\$103.53
<b>Total</b>	<b>\$6.04</b>	<b>\$102.92</b>

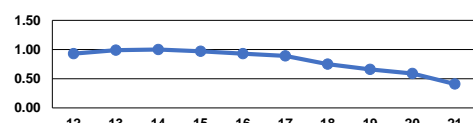
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$81.28	0.1	1.2
Bus	\$14.54	0.4	7.1
<b>Total</b>	<b>\$16.28</b>	<b>0.4</b>	<b>6.3</b>

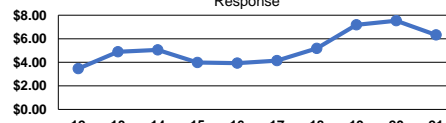
Operating Expense per Vehicle Revenue Mile: Bus



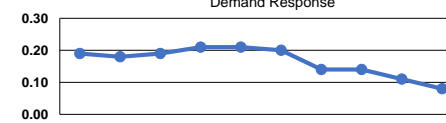
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.