

**General Information**

**Urbanized Area Statistics - 2010 Census**

Providence, RI-MA  
 545 Square Miles  
 1,190,956 Population  
 39 Pop. Rank out of 498 UZAs

**Other UZAs Served**

10 Boston, MA-NH-RI, 152 Barnstable Town, MA, 0 Massachusetts Non-UZA

**Service Area Statistics**

835 Square Miles  
 572,140 Population

**Service Consumption**

2,254,479 Annual Passenger Miles (PMT)  
 451,428 Annual Unlinked Trips (UPT)  
 1,620 Average Weekday Unlinked Trips  
 782 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

2,249,775 Annual Vehicle Revenue Miles (VRM)  
 152,031 Annual Vehicle Revenue Hours (VRH)  
 99 Vehicles Operated in Maximum Service (VOMS)  
 142 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 10064  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 147  
 Service Vehicles 10  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

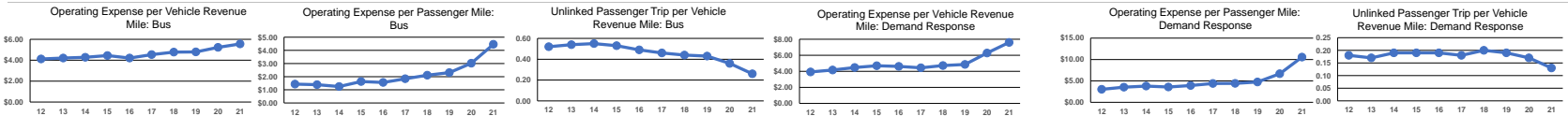
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	65 <sup>1</sup>	\$926,371	\$534,248	\$530,192	\$177,681	\$2,168,492
Bus	-	34 <sup>1</sup>	\$1,444,420	\$151,470	\$519,256	\$0	\$2,115,146
<b>Total</b>	-	<b>99</b>	<b>\$2,370,791</b>	<b>\$685,718</b>	<b>\$1,049,448</b>	<b>\$177,681</b>	<b>\$4,283,638</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,908,844 <sup>1</sup>	\$222,708 <sup>1</sup>	\$2,168,492	748,791	138,665	1,040,914	88,072	0.0	97	65 <sup>1</sup>	49.2%	4.7
Bus	\$6,718,809 <sup>1</sup>	\$272,689 <sup>1</sup>	\$2,115,146	1,505,688	312,763	1,208,861	63,959	0.0	45	34 <sup>1</sup>	32.4%	7.3
<b>Total</b>	<b>\$14,627,653</b>	<b>\$495,397</b>	<b>\$4,283,638</b>	<b>2,254,479</b>	<b>451,428</b>	<b>2,249,775</b>	<b>152,031</b>	<b>0.0</b>	<b>142</b>	<b>99</b>	<b>30.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.60	\$89.80	Demand Response	\$10.56	\$57.04	0.1	1.6
Bus	\$5.56	\$105.05	Bus	\$4.46	\$21.48	0.3	4.9
<b>Total</b>	<b>\$6.50</b>	<b>\$96.21</b>	<b>Total</b>	<b>\$6.49</b>	<b>\$32.40</b>	<b>0.2</b>	<b>3.0</b>



**Notes:**

- <sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Town of Medway (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from PTM of Attleboro, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Town of Wrentham (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Town of Hanover (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Town of Scituate (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Town of Lakeville (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Town of Middleborough (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Town of Carver (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Town of Bellingham (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Kiessling Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Town of Kingston (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Town of Duxbury (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Town of Marshfield (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- <sup>1</sup>This agency has a purchased transportation relationship in which they buy service from Bill's Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$703,437 4.8%  
 Local Funds \$4,566,013 31.0%  
 State Funds \$4,896,199 33.2%  
 Federal Assistance \$4,561,994 31.0%

Total Operating Funds Expended \$14,727,643 100.0%

**Sources of Capital Funds Expended**

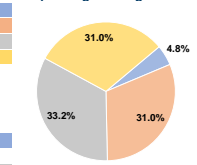
Fares and Directly Generated \$210,534 4.9%  
 Local Funds \$0 0.0%  
 State Funds \$624,784 14.6%  
 Federal Assistance \$3,448,320 80.5%

Total Capital Funds Expended \$4,283,638 100.0%

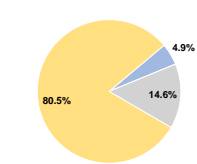
**Summary of Operating Expenses (OE)**

Labor \$603,549 4.1%  
 Materials and Supplies \$128,286 0.9%  
 Purchased Transportation \$13,544,699 92.6%  
 Other Operating Expenses \$351,119 2.4%  
 Total Operating Expenses \$14,627,653 100.0%  
 Reconciling OE Cash Expenditures \$99,990  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 14%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 24%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - VN - Van - 34%