

General Information

Urbanized Area Statistics - 2010 Census

Burlington, VT
62 Square Miles
108,740 Population
285 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Vermont Non-UZA

Service Consumption

5,981,608 Annual Passenger Miles (PMT)
1,446,856 Annual Unlinked Trips (UPT)
4,788 Average Weekday Unlinked Trips
3,274 Average Saturday Unlinked Trips
1,056 Average Sunday Unlinked Trips

Database Information

NTDID: 10066
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

2,091 Square Miles
284,655 Population

Service Supplied

3,374,111 Annual Vehicle Revenue Miles (VRM)
200,064 Annual Vehicle Revenue Hours (VRH)
137 Vehicles Operated in Maximum Service (VOMS)
187 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 163
Service Vehicles 17
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	17	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	36 ¹	32 ¹	\$1,234,687	\$33,970	\$0	\$0	\$1,268,657	
Bus	52	-	\$1,169,411	\$85,721	\$467,640	\$115,575	\$1,838,347	
Total	105	32	\$2,404,098	\$119,691	\$467,640	\$115,575	\$3,107,004	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,168,776	\$0	\$0	1,130,783	52,080	458,645	16,432	0.0	28	17	64.7%	6.9
Demand Response	\$5,141,374 ¹	\$1,495,797 ¹	\$1,268,657	1,245,019	99,556	1,566,328	74,094	0.0	96	68 ¹	41.2%	2.9
Bus	\$12,020,092	\$0	\$1,838,347	3,605,806	1,295,220	1,349,138	109,538	0.0	63	52	21.2%	6.8
Total	\$19,330,242	\$1,495,797	\$3,107,004	5,981,608	1,446,856	3,374,111	200,064	0.0	187	137	26.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.73	\$131.98	\$1.92	\$41.64	0.1	3.2
Demand Response	\$3.28	\$69.39	\$4.13	\$51.64	0.1	1.3
Bus	\$8.91	\$109.73	\$3.33	\$9.28	1.0	11.8
Total	\$5.73	\$96.62	\$3.23	\$13.36	0.4	7.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Special Services Transportation Agency (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from CIDER (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,907,816 9.7%
Local Funds \$1,993,685 10.2%
State Funds \$2,754,984 14.0%
Federal Assistance \$12,965,746 66.1%

Total Operating Funds Expended \$19,622,231 100.0%

Sources of Capital Funds Expended

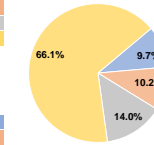
Fares and Directly Generated \$123,604 4.0%
Local Funds \$192,603 6.2%
State Funds \$235,705 7.6%
Federal Assistance \$2,555,092 82.2%

Total Capital Funds Expended \$3,107,004 100.0%

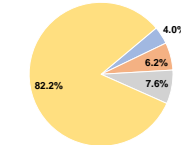
Summary of Operating Expenses (OE)

Labor \$12,321,520 63.7%
Materials and Supplies \$1,730,172 9.0%
Purchased Transportation \$1,749,919 9.1%
Other Operating Expenses \$3,528,631 18.3%
Total Operating Expenses \$19,330,242 100.0%
Reconciling OE Cash Expenditures \$291,989
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 11%
Facility - Administrative / Maintenance Facilities - 50%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 39%
Rolling Stock - CU - Cutaway - 19%
Rolling Stock - MV - Minivan - 8%
Rolling Stock - VN - Van - 0%