

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

53 Square Miles
 265,612 Population

Service Consumption

49,455 Annual Unlinked Trips (UPT)

Service Supplied

425,114 Annual Vehicle Revenue Miles (VRM)
 26,523 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10069
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$994,766	40.6%
Local Funds	\$43,645	1.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,367,572	55.9%
Other Funds	\$41,401	1.7%
Total Operating Funds Expended	\$2,447,384	100.0%

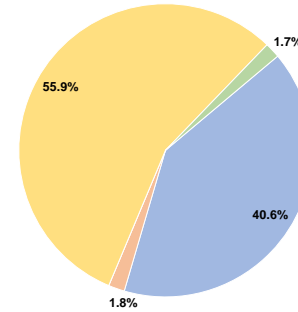
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$74,995	14.3%
Federal Assistance	\$357,679	68.3%
Other Funds	\$91,080	17.4%
Total Capital Funds Expended	\$523,754	100.0%

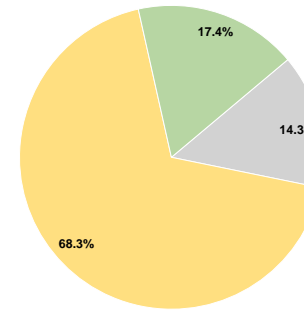
Assets

Revenue Vehicles	28
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 54%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - FB - Ferryboat - 22%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 16%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	19	-	\$2,447,384	\$994,766	\$523,754	49,455	425,114	26,523	4.4
Total	19	-	\$2,447,384	\$994,766	\$523,754	49,455	425,114	26,523	

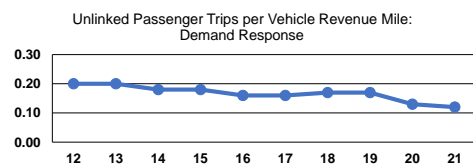
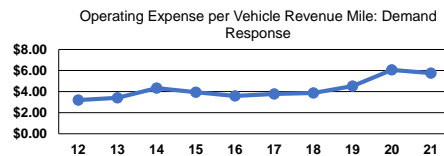
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.76	\$92.27
Total	\$5.76	\$92.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.49	0.1	1.9
Total	\$49.49	0.1	1.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.