

**General Information**

**Urbanized Area Statistics - 2010 Census**

Nashua, NH-MA  
 182 Square Miles  
 226,400 Population  
 160 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New Hampshire Non-UZA

**Service Consumption**

1,063,079 Annual Passenger Miles (PMT)  
 229,130 Annual Unlinked Trips (UPT)  
 797 Average Weekday Unlinked Trips  
 496 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10087  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 23  
 Service Vehicles 7  
 Facilities 3  
 Track Miles  
 Lane Miles

**Service Area Statistics**

250 Square Miles  
 187,804 Population

**Service Supplied**

542,484 Annual Vehicle Revenue Miles (VRM)  
 38,025 Annual Vehicle Revenue Hours (VRH)  
 14 Vehicles Operated in Maximum Service (VOMS)  
 22 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

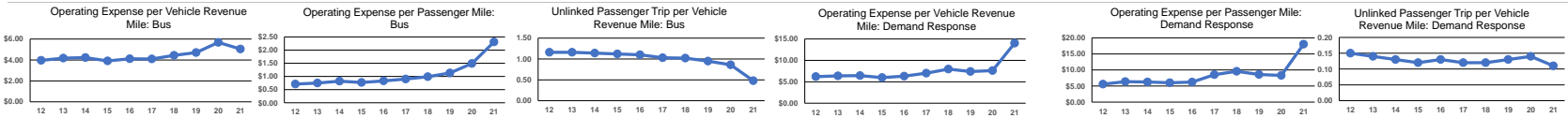
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6 <sup>1</sup>	\$130,373	\$0	\$0	\$0	\$130,373	
Bus	-	8 <sup>1</sup>	\$0	\$0	\$80,246	\$31,359	\$111,605	
<b>Total</b>	-	<b>14</b>	<b>\$130,373</b>	<b>\$0</b>	<b>\$80,246</b>	<b>\$31,359</b>	<b>\$241,978</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,226,029 <sup>1</sup>	\$24,693 <sup>1</sup>	\$130,373	68,088	9,969	87,505	7,408	0.0	10	6 <sup>1</sup>	66.7%	5.9
Bus	\$2,296,563 <sup>1</sup>	\$168,839 <sup>1</sup>	\$111,605	994,991	219,161	454,979	30,617	0.0	12	8 <sup>1</sup>	50.0%	4.5
<b>Total</b>	<b>\$3,522,592</b>	<b>\$193,532</b>	<b>\$241,978</b>	<b>1,063,079</b>	<b>229,130</b>	<b>542,484</b>	<b>38,025</b>	<b>0.0</b>	<b>22</b>	<b>14</b>	<b>36.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$14.01	\$165.50	Demand Response	\$18.01	\$122.98	0.1	1.3
Bus	\$5.05	\$75.01	Bus	\$2.31	\$10.48	0.5	7.2
<b>Total</b>	<b>\$6.49</b>	<b>\$92.64</b>	<b>Total</b>	<b>\$3.31</b>	<b>\$15.37</b>	<b>0.4</b>	<b>6.0</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Includes data for a contract with another reporter.  
<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.  
<sup>1</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$403,364 11.5%  
 Local Funds \$401,044 11.4%  
 State Funds \$249,671 7.1%  
 Federal Assistance \$2,468,513 70.1%

Total Operating Funds Expended \$3,522,592 100.0%

**Sources of Capital Funds Expended**

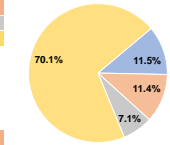
Fares and Directly Generated \$0 0.0%  
 Local Funds \$130,520 53.9%  
 State Funds \$14,740 6.1%  
 Federal Assistance \$96,718 40.0%

Total Capital Funds Expended \$241,978 100.0%

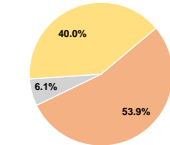
**Summary of Operating Expenses (OE)**

Labor \$809,108 23.0%  
 Materials and Supplies \$393,564 11.2%  
 Purchased Transportation \$2,068,424 58.7%  
 Other Operating Expenses \$251,496 7.1%  
 Total Operating Expenses \$3,522,592 100.0%  
 Reconciling OE Cash Expenditures (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 60%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%