

**General Information**

**Urbanized Area Statistics - 2010 Census**

Portland, ME  
 136 Square Miles  
 203,914 Population  
 177 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Maine Non-UZA

**Service Consumption**

2,922,601 Annual Passenger Miles (PMT)  
 893,762 Annual Unlinked Trips (UPT)  
 2,278 Average Weekday Unlinked Trips  
 3,025 Average Saturday Unlinked Trips  
 2,726 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10088  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 5  
 Service Vehicles 3  
 Facilities 2  
 Track Miles  
 Lane Miles

**Service Area Statistics**

111 Square Miles  
 66,765 Population

**Service Supplied**

90,183 Annual Vehicle Revenue Miles (VRM)  
 17,099 Annual Vehicle Revenue Hours (VRH)  
 4 Vehicles Operated in Maximum Service (VOMS)  
 5 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

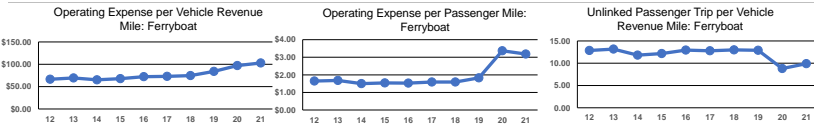
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	4	-	\$788,893	\$42,731	\$5,814,078	\$0	\$6,645,702
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$788,893</b>	<b>\$42,731</b>	<b>\$5,814,078</b>	<b>\$0</b>	<b>\$6,645,702</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$9,282,982	\$2,691,594	\$6,645,702	2,922,601	893,762	90,183	17,099	29.0	5	4	25.0%	24.2
<b>Total</b>	<b>\$9,282,982</b>	<b>\$2,691,594</b>	<b>\$6,645,702</b>	<b>2,922,601</b>	<b>893,762</b>	<b>90,183</b>	<b>17,099</b>	<b>29.0</b>	<b>5</b>	<b>4</b>	<b>20.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$102.93	\$542.90	Ferryboat	\$3.18	\$10.39	9.9	52.3
<b>Total</b>	<b>\$102.93</b>	<b>\$542.90</b>	<b>Total</b>	<b>\$3.18</b>	<b>\$10.39</b>	<b>9.9</b>	<b>52.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$5,033,764	54.0%
Local Funds	\$0	0.0%
State Funds	\$68,444	0.7%
Federal Assistance	\$4,218,051	45.3%
<b>Total Operating Funds Expended</b>	<b>\$9,320,259</b>	<b>100.0%</b>

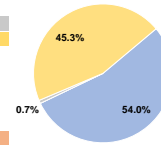
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,329,140	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,316,562	80.0%
<b>Total Capital Funds Expended</b>	<b>\$6,645,702</b>	<b>100.0%</b>

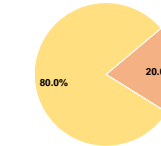
**Summary of Operating Expenses (OE)**

Labor	\$5,642,488	60.8%
Materials and Supplies	\$1,044,326	11.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,596,168	28.0%
<b>Total Operating Expenses</b>	<b>\$9,282,982</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$37,277	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - FB - Ferryboat - 40%