

General Information

Urbanized Area Statistics - 2010 Census

Lewiston, ME
35 Square Miles
59,397 Population
446 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maine Non-UZA

Service Consumption

579,121 Annual Passenger Miles (PMT)
96,351 Annual Unlinked Trips (UPT)
303 Average Weekday Unlinked Trips
710 Average Saturday Unlinked Trips
394 Average Sunday Unlinked Trips

Database Information

NTDID: 10098
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 1R03

Assets

Revenue Vehicles 50
Service Vehicles 5
Facilities 1
Track Miles
Lane Miles

Service Area Statistics

4,247 Square Miles
188,015 Population

Service Supplied

429,422 Annual Vehicle Revenue Miles (VRM)
32,665 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

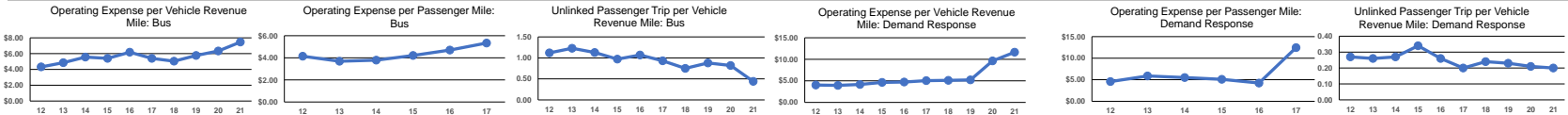
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Commuter Bus	5	-	\$238,528	\$0	\$25,980	\$6,783	\$271,291
Demand Response	12 ¹	-	\$314,368	\$0	\$86,598	\$6,783	\$407,749
Bus	22 ¹	-	\$238,528	\$0	\$60,619	\$6,783	\$305,930
Total	39	-	\$791,424	\$0	\$173,197	\$20,349	\$984,970

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$618,801	\$0	\$271,291	270,660	8,223	175,051	6,732	0.0	7	5	40.0%	6.9
Demand Response	\$1,192,383 ¹	\$16,446 ¹	\$407,749	95,694	20,803	102,395	7,759	0.0	19	12 ¹	58.3%	6.7
Bus	\$1,135,351 ¹	\$125,268 ¹	\$305,930	212,767	67,325	151,976	18,174	0.0	22	22 ¹	0.0%	6.4
Total	\$2,946,535	\$141,714	\$984,970	579,121	96,351	429,422	32,665	0.0	48	39	18.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.53	\$91.92	\$2.29	\$75.25	0.0	1.2
Demand Response	\$11.64	\$153.68	\$12.46	\$57.32	0.2	2.7
Bus	\$7.47	\$62.47	\$5.34	\$16.86	0.4	3.7
Total	\$6.86	\$90.20	\$5.09	\$30.58	0.2	2.9



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,888,415 38.5%
Local Funds \$281,781 5.7%
State Funds \$100,586 2.1%
Federal Assistance \$2,634,007 53.7%

Total Operating Funds Expended \$4,904,789 100.0%

Sources of Capital Funds Expended

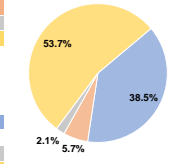
Fares and Directly Generated \$38,709 3.9%
Local Funds \$0 0.0%
State Funds \$158,285 16.1%
Federal Assistance \$787,976 80.0%

Total Capital Funds Expended \$984,970 100.0%

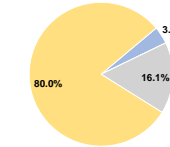
Summary of Operating Expenses (OE)

Labor \$2,137,212 72.5%
Materials and Supplies \$423,676 14.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$385,647 13.1%
Total Operating Expenses \$2,946,535 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$87,841

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 54%
Rolling Stock - CU - Cutaway - 36%
Rolling Stock - FB - Ferryboat - 22%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 16%