

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Portsmouth, NH-ME
 93 **Square Miles**
 88,200 **Population**
 329 **Pop. Rank out of 498 UZAs**

Other UZAs Served
 0 Maine Non-UZA, 177 Portland, ME, 331 Dover-Rochester, NH-ME

Service Area Statistics
 651 **Square Miles**
 209,413 **Population**

Service Consumption
 69,023 **Annual Unlinked Trips (UPT)**

Service Supplied
 375,416 **Annual Vehicle Revenue Miles (VRM)**
 21,921 **Annual Vehicle Revenue Hours (VRH)**

Database Information
 NTDID: 10099
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 1R03

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,750	0.1%
Local Funds	\$370,322	14.1%
State Funds	\$84,577	3.2%
Federal Assistance	\$2,176,860	82.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,633,509	100.0%

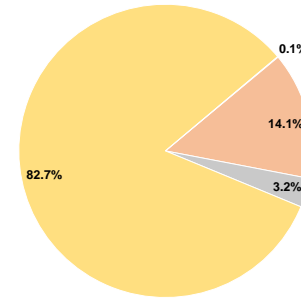
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,685	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$146,741	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$183,426	100.0%

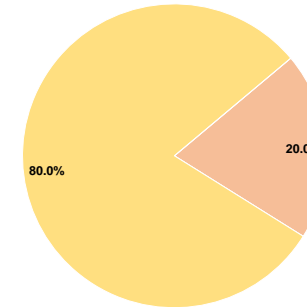
Assets

Revenue Vehicles	31
Service Vehicles	0
Facilities	0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 54%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - FB - Ferryboat - 22%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 16%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$2,175,706	\$1,750	\$183,426	52,941	340,324	19,401	6.6
Bus	5	-	\$457,803	\$0	\$0	16,082	35,092	2,520	12.0
Total	19	-	\$2,633,509	\$1,750	\$183,426	69,023	375,416	21,921	

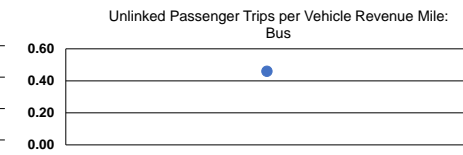
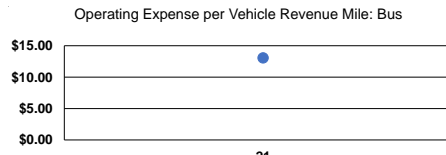
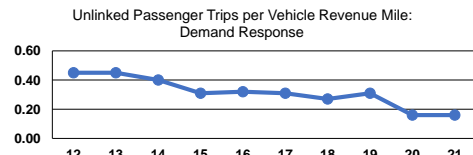
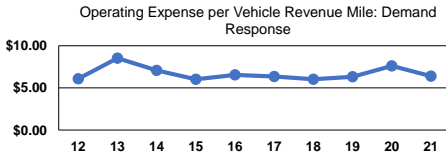
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.39	\$112.14
Bus	\$13.05	\$181.67
Total	\$7.01	\$120.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.10	0.2	2.7
Bus	\$28.47	0.5	6.4
Total	\$38.15	0.2	3.1



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.