

General Information

Urbanized Area Statistics - 2010 Census
 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 72 New Haven, CT, 0 Connecticut Non-UZA

Service Consumption
 2,634,350 Annual Passenger Miles (PMT)
 86,262 Annual Unlinked Trips (UPT)
 262 Average Weekday Unlinked Trips
 177 Average Saturday Unlinked Trips
 176 Average Sunday Unlinked Trips

Database Information
 NTDID: 10102
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 171 Square Miles
 448,608 Population

Service Supplied
 1,073,282 Annual Vehicle Revenue Miles (VRM)
 28,703 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 63 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 63
 Service Vehicles 43
 Facilities 120
 Track Miles 109.10
 Lane Miles 23.60

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	15 ¹	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	-	12 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	27	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,182,886 ¹	\$18,449 ¹	\$0	430,340	15,651	265,403	9,904	0.0	16	15 ¹	6.7%	9.6
Commuter Rail	\$28,815,290 ¹	\$390,284 ¹	\$0	2,204,010	70,611	807,879	18,799	101.2	47	12 ¹	291.7%	31.3
Total	\$31,998,176	\$408,733	\$0	2,634,350	86,262	1,073,282	28,703	101.2	63	27	57.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.99	\$321.37	Commuter Bus	\$7.40	\$203.37	0.1	1.6
Commuter Rail	\$35.67	\$1,532.81	Commuter Rail	\$13.07	\$408.09	0.1	3.8
Total	\$29.81	\$1,114.80	Total	\$12.15	\$370.94	0.1	3.0



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Collins Bus Service (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Arrow Line (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from National Railroad Passenger Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$408,733 1.2%
 Local Funds \$0 0.0%
 State Funds \$30,985,166 93.2%
 Federal Assistance \$1,860,742 5.6%

Total Operating Funds Expended \$33,254,641 100.0%

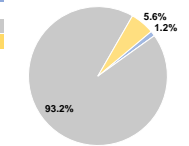
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$470,732	1.5%
Materials and Supplies	\$438,003	1.4%
Purchased Transportation	\$29,915,225	93.5%
Other Operating Expenses	\$1,174,216	3.7%
Total Operating Expenses	\$31,998,176	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$1,256,465	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Steel Wheel Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 51%
 Infrastructure - CR - Commuter Rail - 4%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - RL - Commuter Rail Locomotive - 64%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 65%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%