

General Information

Urbanized Area Statistics - 2010 Census
 Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs

Service Consumption
 869,977 Annual Passenger Miles (PMT)
 170,669 Annual Unlinked Trips (UPT)
 565 Average Weekday Unlinked Trips
 359 Average Saturday Unlinked Trips
 99 Average Sunday Unlinked Trips

Database Information
 NTDID: 10107
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 1R01

Service Area Statistics
 24 Square Miles
 52,759 Population

Service Supplied
 412,888 Annual Vehicle Revenue Miles (VRM)
 29,370 Annual Vehicle Revenue Hours (VRH)
 10 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 24
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

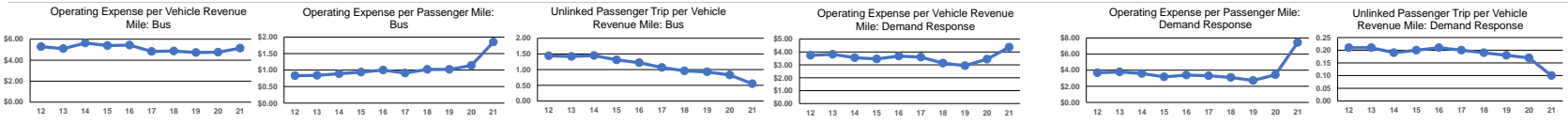
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Demand Response | 4 | - | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Bus | 6 | - | \$1,842,701 | \$0 | \$26,500 | \$0 | \$1,869,201 | |
| Total | 10 | - | \$1,842,701 | \$0 | \$26,500 | \$0 | \$1,869,201 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|----------------------------------------|----------------------------------------|--------------------------------------|------------------------|-----------------------------------------|
| Demand Response | \$552,892 | \$20,383 | \$0 | 74,273 | 12,713 | 126,472 | 9,766 | 0.0 | 11 | 4 | 175.0% | 4.7 |
| Bus | \$1,471,496 | \$80,239 | \$1,869,201 | 795,704 | 157,956 | 286,416 | 19,604 | 0.0 | 9 | 6 | 50.0% | 6.1 |
| Total | \$2,024,388 | \$100,622 | \$1,869,201 | 869,977 | 170,669 | 412,888 | 29,370 | 0.0 | 20 | 10 | 50.0% | 6.1 |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | |
|-----------------|---------------------------------------------|---------------------------------------------|-----------------|---------------------------------------|-----------------------------------------|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Unlinked Trips per Vehicle Revenue Mile |
| Demand Response | \$4.37 | \$56.61 | Demand Response | \$7.44 | \$43.49 |
| Bus | \$5.14 | \$75.06 | Bus | \$1.85 | \$9.32 |
| Total | \$4.90 | \$68.93 | Total | \$2.33 | \$11.86 |



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

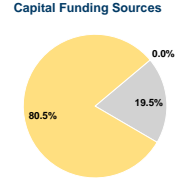
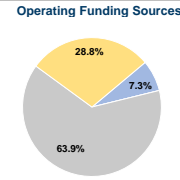
| | | |
|---------------------------------------|--------------------|---------------|
| Fares and Directly Generated | \$147,156 | 7.3% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$1,293,345 | 63.9% |
| Federal Assistance | \$583,887 | 28.8% |
| Total Operating Funds Expended | \$2,024,388 | 100.0% |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------------------|---------------|
| Fares and Directly Generated | \$0 | 0.0% |
| Local Funds | \$275 | 0.0% |
| State Funds | \$364,594 | 19.5% |
| Federal Assistance | \$1,504,332 | 80.5% |
| Total Capital Funds Expended | \$1,869,201 | 100.0% |

Summary of Operating Expenses (OE)

| | | |
|--------------------------------------------------------|--------------------|---------------|
| Labor | \$1,525,440 | 75.4% |
| Materials and Supplies | \$282,059 | 13.9% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$216,889 | 10.7% |
| Total Operating Expenses | \$2,024,388 | 100.0% |
| Reconciling OE Cash Expenditures (Reported Separately) | \$0 | |
| Purchased Transportation (Reported Separately) | \$0 | |



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 65%
 Equipment - Trucks and other Rubber Tire Vehicles - 23%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%