

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs

Other UZAs Served

331 Dover-Rochester, NH-ME, 0 Maine Non-UZA, 0 New Hampshire Non-UZA, 10 Boston, MA-NH-RI

Service Area Statistics

3,706 Square Miles
 1,431,087 Population

Service Consumption

9,899,972 Annual Passenger Miles (PMT)
 117,863 Annual Unlinked Trips (UPT)
 294 Average Weekday Unlinked Trips
 385 Average Saturday Unlinked Trips
 405 Average Sunday Unlinked Trips

Service Supplied

2,105,053 Annual Vehicle Revenue Miles (VRM)
 66,244 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10115
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities 17
 Track Miles 197.70
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	21	\$0	\$1,913,352	\$0	\$0	\$1,913,352
Total	-	21	\$0	\$1,913,352	\$0	\$0	\$1,913,352

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$20,049,595 ¹	\$2,497,783 ¹	\$1,913,352	9,899,972	117,863	2,105,053	66,244
Total	\$20,049,595	\$2,497,783	\$1,913,352	9,899,972	117,863	2,105,053	66,244

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$9.52	\$302.66	Commuter Rail
Total	\$9.52	\$302.66	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,497,783 12.4%
 Local Funds \$0 0.0%
 State Funds \$1,102,039 5.5%
 Federal Assistance \$16,596,952 82.2%

Total Operating Funds Expended \$20,196,774 100.0%

Sources of Capital Funds Expended

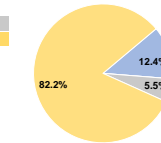
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$382,670 20.0%
 Federal Assistance \$1,530,682 80.0%

Total Capital Funds Expended \$1,913,352 100.0%

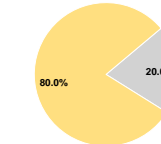
Summary of Operating Expenses (OE)

Labor \$896,810 4.5%
 Materials and Supplies \$50,175 0.3%
 Purchased Transportation \$17,380,056 86.7%
 Other Operating Expenses \$1,722,554 8.6%
Total Operating Expenses \$20,049,595 100.0%
 Reconciling OE Cash Expenditures \$147,179
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

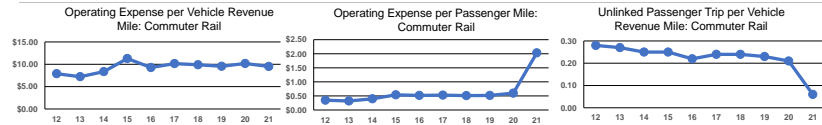


Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Amtrak (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.