

General Information

Urbanized Area Statistics - 2010 Census
 Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Service Consumption
 1,366,400 Annual Passenger Miles (PMT)
 258,731 Annual Unlinked Trips (UPT)
 916 Average Weekday Unlinked Trips
 447 Average Saturday Unlinked Trips
 10 Average Sunday Unlinked Trips

Database Information
 NTDID: 10118
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 272 Square Miles
 327,217 Population

Service Supplied
 1,550,206 Annual Vehicle Revenue Miles (VRM)
 108,735 Annual Vehicle Revenue Hours (VRH)
 72 Vehicles Operated in Maximum Service (VOMS)
 108 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 148
 Service Vehicles 10
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

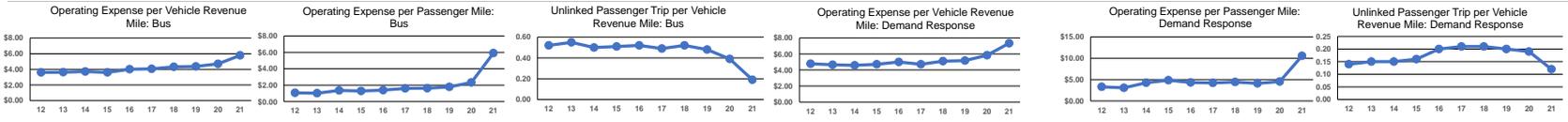
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	35 ¹	\$375,030	\$0	\$0	\$0	\$375,030	
Bus	-	37 ¹	\$750,808	\$655,693	\$1,432,294	\$0	\$2,838,795	
Total	-	72	\$1,125,838	\$655,693	\$1,432,294	\$0	\$3,213,825	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,935,679 ¹	\$23,103 ¹	\$375,030	373,073	65,763	535,888	35,913	0.0	64	35 ¹	82.9%	4.2
Bus	\$5,872,311 ¹	\$68,598 ¹	\$2,838,795	993,327	192,968	1,014,318	72,822	0.0	44	37 ¹	18.9%	2.9
Total	\$9,807,990	\$91,701	\$3,213,825	1,366,400	258,731	1,550,206	108,735	0.0	108	72	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$7.34	\$109.59	Demand Response	\$10.55	\$59.85	0.1	1.8
Bus	\$5.79	\$80.64	Bus	\$30.43	\$0.2	0.2	2.6
Total	\$6.33	\$90.20	Total	\$7.18	\$37.91	0.2	2.4



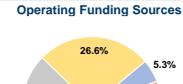
Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Kiessling Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Holliston COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Natick COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Sudbury COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Ashland COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Employment Options (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from FRAMINGHAM COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Kiessling Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

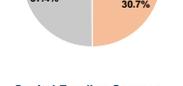
Sources of Operating Funds Expended

Fares and Directly Generated	\$525,932	5.3%
Local Funds	\$3,036,067	30.7%
State Funds	\$3,691,682	37.4%
Federal Assistance	\$2,628,594	26.6%
Total Operating Funds Expended	\$9,882,275	100.0%



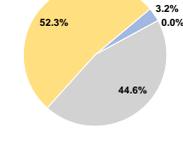
Sources of Capital Funds Expended

Fares and Directly Generated	\$101,781	3.2%
Local Funds	\$18	0.0%
State Funds	\$1,432,751	44.6%
Federal Assistance	\$1,679,275	52.3%
Total Capital Funds Expended	\$3,213,825	100.0%



Summary of Operating Expenses (OE)

Labor	\$2,346,390	23.9%
Materials and Supplies	\$766,568	7.8%
Purchased Transportation	\$5,253,903	53.6%
Other Operating Expenses	\$1,441,129	14.7%
Total Operating Expenses	\$9,807,990	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$74,285	
Purchased Transportation (Reported Separately)	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - VN - Van - 0%