

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Dover-Rochester, NH-ME
 66 Square Miles
 88,087 Population
 331 Pop. Rank out of 498 UZAs

Other UZAs Served

329 Portsmouth, NH-ME, 0 New Hampshire Non-UZA

Service Area Statistics

51 Square Miles
 79,000 Population

Service Consumption

276,888 Annual Unlinked Trips (UPT)

Service Supplied

234,691 Annual Vehicle Revenue Miles (VRM)
 16,469 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10119
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$4,464 | 0.2% |
| Local Funds | \$450,493 | 15.9% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$809,318 | 28.6% |
| Other Funds | \$1,569,617 | 55.4% |
| Total Operating Funds Expended | \$2,833,892 | 100.0% |

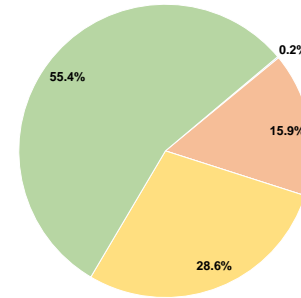
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$145,613 | 100.0% |
| Total Capital Funds Expended | \$145,613 | 100.0% |

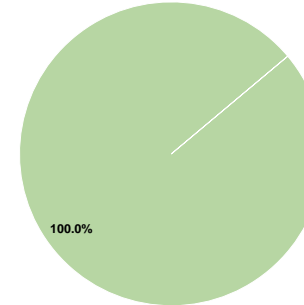
Assets

| | |
|------------------|----|
| Revenue Vehicles | 32 |
| Service Vehicles | 1 |
| Facilities | 2 |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|--------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Bus | 15 | - | \$2,833,892 | \$4,464 | \$145,613 | 276,888 | 234,691 | 16,469 | 8.2 |
| Total | 15 | - | \$2,833,892 | \$4,464 | \$145,613 | 276,888 | 234,691 | 16,469 | |

Performance Measures

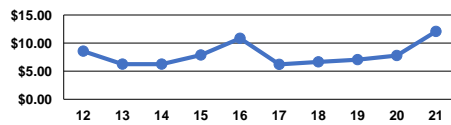
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus | \$12.07 | \$172.07 |
| Total | \$12.07 | \$172.07 |

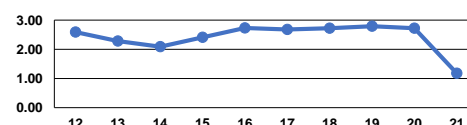
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus | \$10.23 | 1.2 | 16.8 |
| Total | \$10.23 | 1.2 | 16.8 |

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.