

General Information

Urbanized Area Statistics - 2010 Census
Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Service Consumption
2,146,289 Annual Passenger Miles (PMT)
364,034 Annual Unlinked Trips (UPT)
1,342 Average Weekday Unlinked Trips
140 Average Saturday Unlinked Trips
118 Average Sunday Unlinked Trips

Database Information
NTDID: 10130
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 1R01

Service Area Statistics
81 Square Miles
203,562 Population

Service Supplied
793,955 Annual Vehicle Revenue Miles (VRM)
61,232 Annual Vehicle Revenue Hours (VRH)
13 Vehicles Operated in Maximum Service (VOMS)
15 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 15
Service Vehicles -
Facilities -
Track Miles -
Lane Miles -

Modal Characteristics

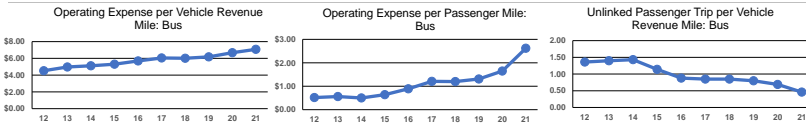
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------|------------|------------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Mode | | | | | | | | |
| Bus | - | 13 ¹ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | - | 13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|--------------|--------------------------|------------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Bus | \$5,618,561 ¹ | \$208,830 ¹ | \$0 | 2,146,289 | 364,034 | 793,955 | 61,232 | 0.0 | 15 | 13 ¹ | 15.4% | 11.0 |
| Total | \$5,618,561 | \$208,830 | \$0 | 2,146,289 | 364,034 | 793,955 | 61,232 | 0.0 | 15 | 13 | 13.3% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | |
|--------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Bus | \$7.08 | \$91.76 | \$2.62 | \$15.43 | 0.5 | 5.9 |
| Total | \$7.08 | \$91.76 | \$2.62 | \$15.43 | 0.5 | 5.9 |



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

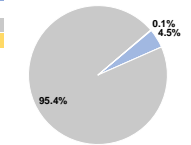
*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fares and Directly Generated | \$254,373 | 4.5% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$5,398,414 | 95.4% |
| Federal Assistance | \$7,218 | 0.1% |
| Total Operating Funds Expended | \$5,660,005 | 100.0% |

Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fares and Directly Generated | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Total Capital Funds Expended | \$0 |

Summary of Operating Expenses (OE)

| | | |
|--|--------------------|---------------|
| Labor | \$75,928 | 1.4% |
| Materials and Supplies | \$0 | 0.0% |
| Purchased Transportation | \$5,542,202 | 98.6% |
| Other Operating Expenses | \$431 | 0.0% |
| Total Operating Expenses | \$5,618,561 | 100.0% |
| Reconciling OE Cash Expenditures (Reported Separately) | \$41,444 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 65%
Equipment - Trucks and other Rubber Tire Vehicles - 23%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 76%