

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bangor, ME
 43 Square Miles
 61,210 Population
 441 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Maine Non-UZA

Service Area Statistics

7,935 Square Miles
 171,467 Population

Service Consumption

191,827 Annual Unlinked Trips (UPT)

Service Supplied

3,437,154 Annual Vehicle Revenue Miles (VRM)
 76,429 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 10134
 Reporter Type: Reduced Reporter

Asset Type: Tier I (Non-Fixed Ro
 Sponsor NTDID: 1R03

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|---------------------|---------------|
| Fare Revenues | \$8,107,216 | 80.2% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$260,323 | 2.6% |
| Federal Assistance | \$1,555,331 | 15.4% |
| Other Funds | \$181,402 | 1.8% |
| Total Operating Funds Expended | \$10,104,272 | 100.0% |

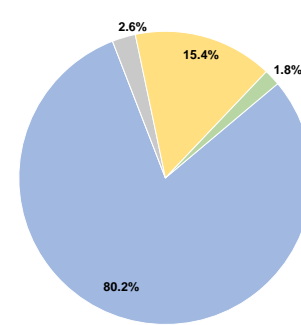
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$76,775 | 13.8% |
| Federal Assistance | \$409,468 | 73.6% |
| Other Funds | \$70,172 | 12.6% |
| Total Capital Funds Expended | \$556,415 | 100.0% |

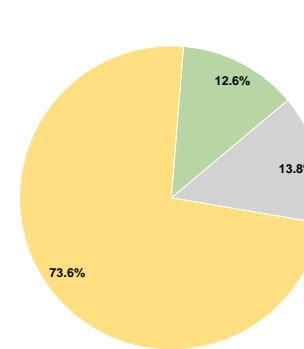
Assets

| | |
|------------------|----|
| Revenue Vehicles | 35 |
| Service Vehicles | 0 |
| Facilities | 0 |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 33%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 54%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - FB - Ferryboat - 22%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 16%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|---------------------|--------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 128 | - | \$10,104,272 | \$8,107,216 | \$556,415 | 191,827 | 3,437,154 | 76,429 | 4.5 |
| Total | 128 | - | \$10,104,272 | \$8,107,216 | \$556,415 | 191,827 | 3,437,154 | 76,429 | |

Performance Measures

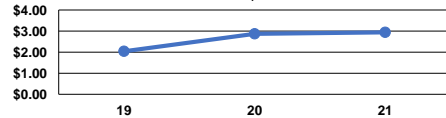
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.94 | \$132.20 |
| Total | \$2.94 | \$132.20 |

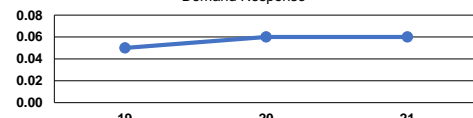
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$52.67 | 0.1 | 2.5 |
| Total | \$52.67 | 0.1 | 2.5 |

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.