http://www.wrtd.org
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Mansfield Center, Ct 06250-6101

Windham Region Transit District
2021 Annual Agency Profile

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General Information

Urbanized Area (UZA) Statistics - 2010 Census
Hartford, CT

516	**Square Miles**
924,859	**Population**
47	**Pop. Rank out of 498 UZAs**

Other UZAs Served
0 Connecticut Non-UZA, 174 Norwich-New London, CT-RI

Service Area Statistics

206	**Square Miles**
73,078	**Population**

Service Consumption

74,962	**Annual Unlinked Trips (UPT)**

Service Supplied

411,574	**Annual Vehicle Revenue Miles (VRM)**
25,114	**Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 10149	**Asset Type:**	Tier II	
Reporter Type: Reduced Reporter	**Sponsor NTDID:**	1R01	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$46,977	2.2%
Local Funds	$225,793	10.7%
State Funds	$769,384	36.3%
Federal Assistance	$890,871	42.1%
Other Funds	$184,012	8.7%
Total Operating Funds Expended	**$2,117,037**	**100.0%**

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$0	0.0%
State Funds	$49,445	18.7%
Federal Assistance	$214,682	81.3%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$264,127**	**100.0%**

Assets

Revenue Vehicles	25
Service Vehicles	1
Facilities	2

Operating Funding Sources
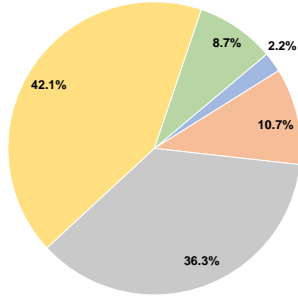
Capital Funding Sources
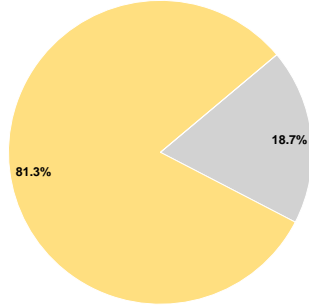
Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 65%
Equipment - Trucks and other Rubber Tire Vehicles - 23%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 76%

Modal Characteristics

Operation Characteristics

	Vehicles Operated at Maximum Service								
Mode	**Directly Operated**	**Purchased Transportation**	**Operating Expenses**	**Fare Revenues**	**Uses of Capital Funds**	**Annual Unlinked Trips**	**Annual Vehicle Revenue Miles**	**Annual Vehicle Revenue Hours**	**Average Fleet Age in Years[a]**
Commuter Bus	1	-	$271,855	$17,290	$0	18,287	158,677	7,897	14.0
Demand Response	7	-	$770,183	$10,634	$214,993	10,087	76,335	4,831	2.4
Bus	4	-	$1,074,999	$19,053	$49,134	46,588	176,562	12,386	4.6
Total	**12**	**-**	**$2,117,037**	**$46,977**	**$264,127**	**74,962**	**411,574**	**25,114**	

Performance Measures

|	Service Efficiency			Service Effectiveness		
Mode	**Operating Expenses per Vehicle Revenue Mile**	**Operating Expenses per Vehicle Revenue Hour**	**Mode**	**Operating Expenses per Unlinked Passenger Trip**	**Unlinked Trips per Vehicle Revenue Mile**	**Unlinked Trips per Vehicle Revenue Hour**
Commuter Bus	$1.71	$34.43	Commuter Bus	$14.87	0.1	2.3
Demand Response	$10.09	$159.43	Demand Response	$76.35	0.1	2.1
Bus	$6.09	$86.79	Bus	$23.07	0.3	3.8
Total	**$5.14**	**$84.30**	**Total**	**$28.24**	**0.2**	**3.0**

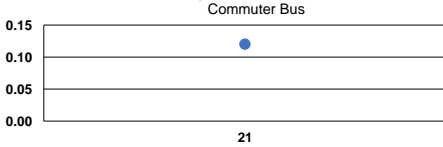Operating Expense per Vehicle Revenue Mile: Bus
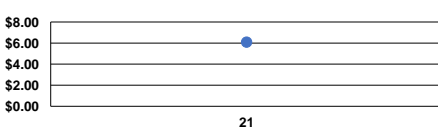
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus
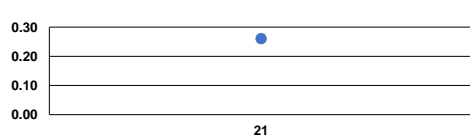
Operating Expense per Vehicle Revenue Mile: Commuter Bus
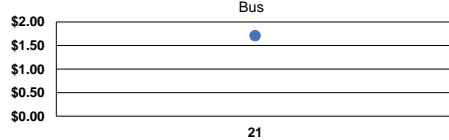
Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus

Notes:
[a]Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.