

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
 277 Square Miles
 246,695 Population
 152 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption

37,227,863 Annual Passenger Miles (PMT)
 3,500,228 Annual Unlinked Trips (UPT)
 9,035 Average Weekday Unlinked Trips
 10,992 Average Saturday Unlinked Trips
 10,873 Average Sunday Unlinked Trips

Database Information

NTDID: 10183
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Service Vehicles 45
 Service Vehicles 26
 Facilities 19
 Track Miles
 Lane Miles

Service Area Statistics

2,100 Square Miles
 241,649 Population

Service Supplied

700,240 Annual Vehicle Revenue Miles (VRM)
 77,637 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

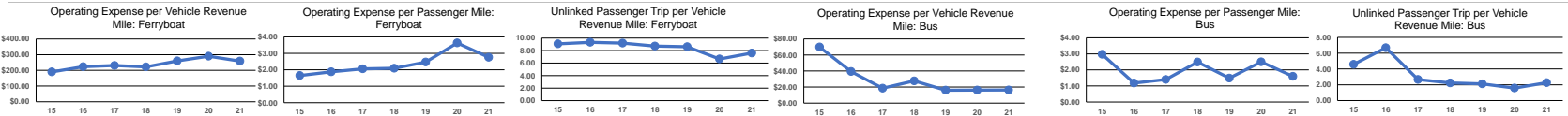
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-----------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Mode | | | | | | | | |
| Ferryboat | 8 | - | \$134,526 | \$813,947 | \$6,747,416 | \$58,888 | \$7,754,777 | |
| Bus | 18 | - | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Total | 26 | - | \$134,526 | \$813,947 | \$6,747,416 | \$58,888 | \$7,754,777 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|--------------|---------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Ferryboat | \$93,061,763 | \$31,213,609 | \$7,754,777 | 33,756,698 | 2,727,556 | 359,117 | 38,275 | 81.3 | 10 | 8 | 25.0% | 33.1 |
| Bus | \$5,552,561 | \$0 | \$0 | 3,471,165 | 772,672 | 341,123 | 39,362 | 0.0 | 35 | 18 | 94.4% | 6.5 |
| Total | \$98,614,324 | \$31,213,609 | \$7,754,777 | 37,227,863 | 3,500,228 | 700,240 | 77,637 | 81.3 | 45 | 26 | 42.2% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | |
|--------------|---|---|--------------|---------------------------------------|--|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Ferryboat | \$259.14 | \$2,431.40 | Ferryboat | \$2.76 | \$34.12 |
| Bus | \$16.28 | \$141.06 | Bus | \$1.60 | \$7.19 |
| Total | \$140.83 | \$1,270.20 | Total | \$2.65 | \$28.17 |



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$103,033,100 99.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,000,801 1.0%

Total Operating Funds Expended \$104,033,901 100.0%

Sources of Capital Funds Expended

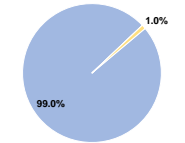
Fares and Directly Generated \$7,754,777 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$7,754,777 100.0%

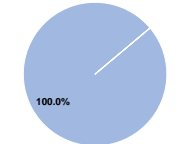
Summary of Operating Expenses (OE)

Labor \$59,804,748 60.6%
 Materials and Supplies \$20,656,217 20.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$18,153,359 18.4%
Total Operating Expenses \$98,614,324 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 8%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - FB - Ferryboat - 10%