

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
 545 Square Miles
 1,190,956 Population
 39 Pop. Rank out of 498 UZAs

Service Consumption

475,718 Annual Passenger Miles (PMT)
 18,453 Annual Unlinked Trips (UPT)
 131 Average Weekday Unlinked Trips
 261 Average Saturday Unlinked Trips
 224 Average Sunday Unlinked Trips

Database Information

NTDID: 11147
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

10 Square Miles
 78,813 Population

Service Supplied

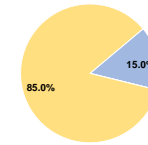
21,424 Annual Vehicle Revenue Miles (VRM)
 1,372 Annual Vehicle Revenue Hours (VRH)
 1 Vehicles Operated in Maximum Service (VOMS)
 1 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$179,003 15.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,017,196 85.0%
Total Operating Funds Expended \$1,196,199 100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$65,904 6.1%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$1,002,023 92.8%
 Other Operating Expenses \$11,995 1.1%
Total Operating Expenses \$1,079,922 100.0%
 Reconciling OE Cash Expenditures \$116,277
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	1 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	1	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

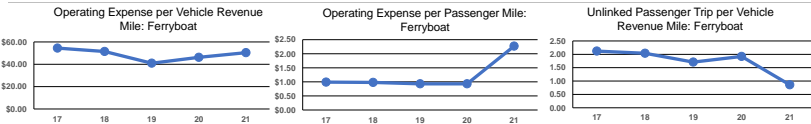
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$1,079,922 ¹	\$179,003 ¹	\$0	475,718	18,453	21,424	1,372	51.6	1	1 ¹	0.0%	18.0
Total	\$1,079,922	\$179,003	\$0	475,718	18,453	21,424	1,372	51.6	1	1	0.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$50.41	\$787.12	Ferryboat	\$2.27	\$58.52	0.9	13.4
Total	\$50.41	\$787.12	Total	\$2.27	\$58.52	0.9	13.4

Service Effectiveness



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Seastreak Holding Company, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair