Mr. Keith Gove

860-312-2505

General Information Financial Information Performance Measure Targets - 2022 Federally Recognized Tribal Statistical Areas Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Performance Measure - Asset Type - Target % not in State of Good Repair Mashantucket Pequot Reservation and Off-Reservation Trust Land, CT Equipment - Automobiles - 65% Fare Revenues 0.0% Local Funds 0.0% Equipment - Trucks and other Rubber Tire Vehicles - 23% 0.0% Facility - Administrative / Maintenance Facilities - 0% State Funds \$0 Federal Assistance \$183,334 100.0% Facility - Passenger / Parking Facilities - 33% Rolling Stock - BU - Bus - 4% 0.0% Other Funds \$0 \$183,334 **Total Operating Funds Expended** Rolling Stock - CU - Cutaway - 7% **Service Consumption** 100.0% 347 Annual Unlinked Trips (UPT) Rolling Stock - MV - Minivan - 0% Rolling Stock - SV - Sports Utility Vehicle - 20% **Sources of Capital Funds Expended** Rolling Stock - VN - Van - 76% Service Supplied 18.878 Annual Vehicle Revenue Miles (VRM) Fare Revenues 0.0% 1,712 Annual Vehicle Revenue Hours (VRH) Local Funds 0.0% \$0 State Funds 0.0% \$0 Federal Assistance \$2,035 100.0% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$2,035 100.0% Assets **Revenue Vehicles** 22 Service Vehicles 0 **Database Information Facilities** NTDID: 11152 Asset Type: Tier II Sponsor NTDID: 1R01 Reporter Type: Tribal Reporter **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of **Annual Vehicle Annual Vehicle** Directly Purchased Operating Fare Capital Annual Average Fleet Age Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa Bus \$183,334 \$2,035 18,878 \$0 1,712 9.2 347 Total \$183,334 \$2,035 347 18,878 1,712 **Performance Measures** Service Efficiency Service Effectiveness Operating Expenses Operating Expenses per Operating Expenses per per Unlinked Unlinked Trips per Unlinked Trips per Vehicle Revenue Hour Mode Vehicle Revenue Mile Passenger Trip Vehicle Revenue Mile Mode Vehicle Revenue Hour Bus \$9.71 \$107.09 Bus \$528.34 0.0 0.2 Total \$9.71 \$107.09 Total \$528.34 0.0 0.2

> Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

> > 19

3.00

2.00

1.00

0.00

Notes:

\$15.00

\$10.00

\$5.00

\$0.00

Mashantucket, Ct 06338-3804

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Operating Expense per Vehicle Revenue Mile: Agency Total