

**General Information**

**Service Consumption**

552,042 Annual Unlinked Trips (UPT)

**Service Supplied**

842,591 Annual Vehicle Revenue Miles (VRM)  
53,294 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$5,196,814 Total Operating Expenses

**Database Information**

NTDID: 1R02-10145  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID:

**Assets**

Revenue Vehicles 37  
Service Vehicles 18  
Facilities 2

**Financial Information**

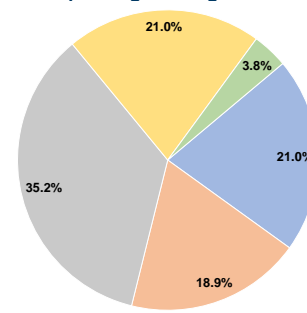
**Sources of Operating Funds Expended**

Fare Revenues	\$1,093,903	21.0%
Local Funds	\$984,241	18.9%
State Funds	\$1,827,557	35.2%
Federal Assistance	\$1,091,682	21.0%
Other Funds	\$199,431	3.8%
<b>Total Operating Funds Expended</b>	<b>\$5,196,814</b>	<b>100.0%</b>

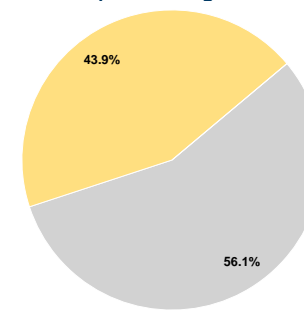
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,045,000	56.1%
Federal Assistance	\$2,386,647	43.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,431,647</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 0%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 3%  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - MV - Minivan - 0%  
Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$540,336	\$23,574	\$0	4,406	46,911	3,413
Bus	-	20	\$4,656,478	\$1,070,329	\$5,431,647	547,636	795,680	49,881
<b>Total</b>	<b>-</b>	<b>24</b>	<b>\$5,196,814</b>	<b>\$1,093,903</b>	<b>\$5,431,647</b>	<b>552,042</b>	<b>842,591</b>	<b>53,294</b>

**Performance Measures**

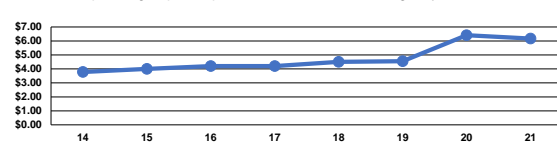
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.52	\$158.32
Bus	\$5.85	\$93.35
<b>Total</b>	<b>\$6.17</b>	<b>\$97.51</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$122.64	0.1	1.3
Bus	\$8.50	0.7	11.0
<b>Total</b>	<b>\$9.41</b>	<b>0.7</b>	<b>10.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

