

General Information

Service Consumption

143,492 Annual Unlinked Trips (UPT)

Service Supplied

265,145 Annual Vehicle Revenue Miles (VRM)
 24,172 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,846,429 Total Operating Expenses

Database Information

NTDID: 1R02-10162
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 23
 Service Vehicles 6
 Facilities 3

Financial Information

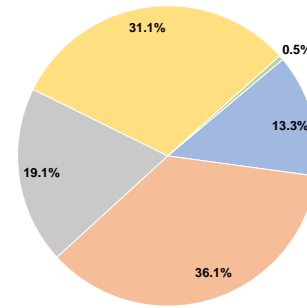
Sources of Operating Funds Expended

Fare Revenues	\$377,728	13.3%
Local Funds	\$1,026,255	36.1%
State Funds	\$543,429	19.1%
Federal Assistance	\$885,042	31.1%
Other Funds	\$13,975	0.5%
Total Operating Funds Expended	\$2,846,429	100.0%

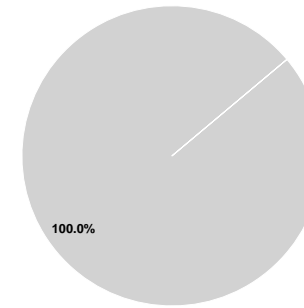
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$133,275	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$133,275	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$181,876	\$1,405	\$0	700	4,494	583
Bus	-	15	\$2,664,553	\$376,323	\$133,275	142,792	260,651	23,589
Total	-	16	\$2,846,429	\$377,728	\$133,275	143,492	265,145	24,172

Performance Measures

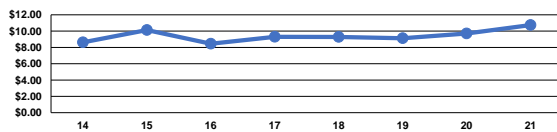
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$40.47	\$311.97
Bus	\$10.22	\$112.96
Total	\$10.74	\$117.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$259.82	0.2	1.2
Bus	\$18.66	0.5	6.1
Total	\$19.84	0.5	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

