

**General Information**

**Service Consumption**

45,539 Annual Unlinked Trips (UPT)

**Service Supplied**

349,013 Annual Vehicle Revenue Miles (VRM)  
 18,380 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,839,130 Total Operating Expenses

**Database Information**

NTDID: 1R02-10173  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 1R02

**Assets**

Revenue Vehicles 36  
 Service Vehicles 8  
 Facilities 2

**Financial Information**

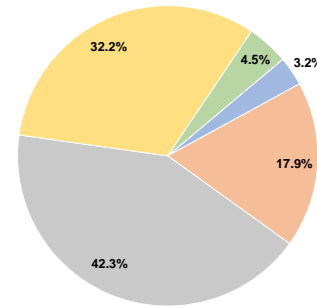
**Sources of Operating Funds Expended**

Fare Revenues	\$89,462	3.2%
Local Funds	\$507,981	17.9%
State Funds	\$1,200,851	42.3%
Federal Assistance	\$914,108	32.2%
Other Funds	\$126,728	4.5%
<b>Total Operating Funds Expended</b>	<b>\$2,839,130</b>	<b>100.0%</b>

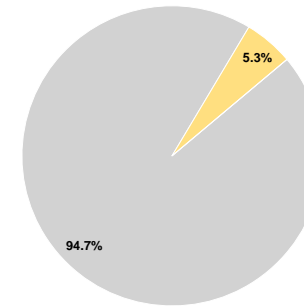
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,145,773	94.7%
Federal Assistance	\$176,739	5.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,322,512</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 66%  
 Equipment - Trucks and other Rubber Tire Vehicles - 85%  
 Facility - Administrative / Maintenance Facilities - 100%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	19	\$1,157,078	\$81,865	\$1,461,905	10,986	92,784	9,077
Bus	-	11	\$1,682,052	\$7,597	\$1,860,607	34,553	256,229	9,303
<b>Total</b>	<b>-</b>	<b>30</b>	<b>\$2,839,130</b>	<b>\$89,462</b>	<b>\$3,322,512</b>	<b>45,539</b>	<b>349,013</b>	<b>18,380</b>

**Performance Measures**

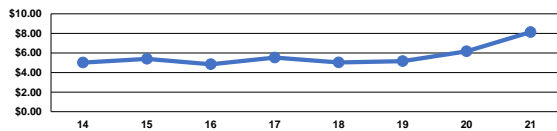
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.47	\$127.47
Bus	\$6.56	\$180.81
<b>Total</b>	<b>\$8.13</b>	<b>\$154.47</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$105.32	0.1	1.2
Bus	\$48.68	0.1	3.7
<b>Total</b>	<b>\$62.35</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

