

**General Information**

**Service Consumption**

95,848 Annual Unlinked Trips (UPT)

**Service Supplied**

789,044 Annual Vehicle Revenue Miles (VRM)  
 71,353 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$9,657,250 Total Operating Expenses

**Database Information**

NTDID: 1R03-10155  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 1R03

**Assets**

Revenue Vehicles 70  
 Service Vehicles -  
 Facilities -

**Financial Information**

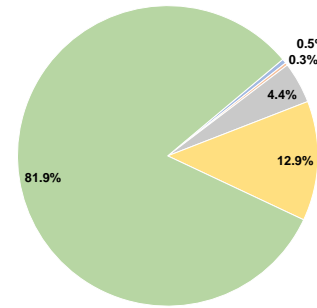
**Sources of Operating Funds Expended**

Fare Revenues	\$46,633	0.5%
Local Funds	\$28,015	0.3%
State Funds	\$429,166	4.4%
Federal Assistance	\$1,244,791	12.9%
Other Funds	\$7,908,645	81.9%
<b>Total Operating Funds Expended</b>	<b>\$9,657,250</b>	<b>100.0%</b>

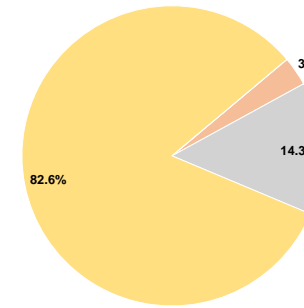
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$16,881	3.1%
State Funds	\$76,876	14.3%
Federal Assistance	\$443,996	82.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$537,753</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 33%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 54%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - FB - Ferryboat - 22%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 16%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$8,729,972	\$4,812	\$301,085	65,262	581,361	54,375
Bus	10	-	\$927,278	\$41,821	\$236,668	30,586	207,683	16,978
<b>Total</b>	<b>47</b>	<b>-</b>	<b>\$9,657,250</b>	<b>\$46,633</b>	<b>\$537,753</b>	<b>95,848</b>	<b>789,044</b>	<b>71,353</b>

**Performance Measures**

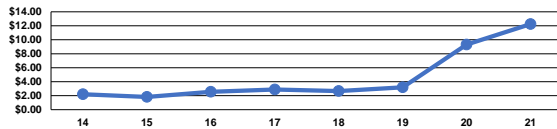
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.02	\$160.55
Bus	\$4.46	\$54.62
<b>Total</b>	<b>\$12.24</b>	<b>\$135.34</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$133.77	0.1	1.2
Bus	\$30.32	0.1	1.8
<b>Total</b>	<b>\$100.76</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

