

General Information

Service Consumption

38,421 Annual Unlinked Trips (UPT)

Service Supplied

740,153 Annual Vehicle Revenue Miles (VRM)
 34,329 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,251,345 Total Operating Expenses

Database Information

NTDID: 1R03-10169
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 35
 Service Vehicles -
 Facilities -

Financial Information

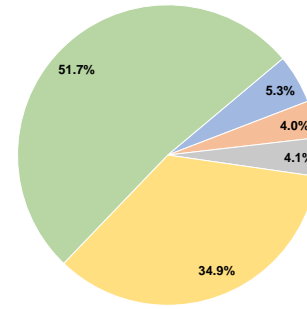
Sources of Operating Funds Expended

Fare Revenues	\$66,053	5.3%
Local Funds	\$50,000	4.0%
State Funds	\$51,480	4.1%
Federal Assistance	\$436,710	34.9%
Other Funds	\$647,102	51.7%
Total Operating Funds Expended	\$1,251,345	100.0%

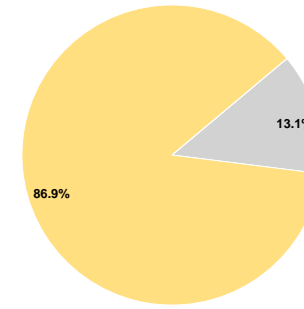
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$45,300	13.1%
Federal Assistance	\$300,560	86.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$345,860	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 33%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 54%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - FB - Ferryboat - 22%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 16%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,251,345	\$66,053	\$345,860	38,421	740,153	34,329
Total	30	-	\$1,251,345	\$66,053	\$345,860	38,421	740,153	34,329

Performance Measures

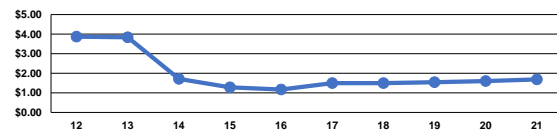
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$36.45
Total	\$1.69	\$36.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.57	0.1	1.1
Total	\$32.57	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

