

General Information

Service Consumption

17,944 Annual Unlinked Trips (UPT)

Service Supplied

330,041 Annual Vehicle Revenue Miles (VRM)
 14,142 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,887,234 Total Operating Expenses

Database Information

NTDID: 1R03-10175
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 57
 Service Vehicles 2
 Facilities -

Financial Information

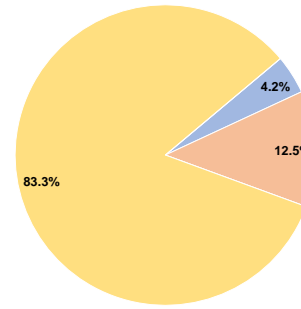
Sources of Operating Funds Expended

Fare Revenues	\$79,102	4.2%
Local Funds	\$236,051	12.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,572,081	83.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,887,234	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 33%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BU - Bus - 54%
- Rolling Stock - CU - Cutaway - 36%
- Rolling Stock - FB - Ferryboat - 22%
- Rolling Stock - MV - Minivan - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 16%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$655,760	\$55,774	\$0	12,970	196,100	7,623
Bus	26	-	\$1,231,474	\$23,328	\$0	4,974	133,941	6,519
Total	32	-	\$1,887,234	\$79,102	\$0	17,944	330,041	14,142

Performance Measures

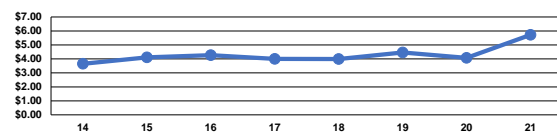
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.34	\$86.02
Bus	\$9.19	\$188.91
Total	\$5.72	\$133.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$50.56	0.1	1.7
Bus	\$247.58	0.0	0.8
Total	\$105.17	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

