

General Information

Service Consumption

4,037 Annual Unlinked Trips (UPT)

Service Supplied

69,196 Annual Vehicle Revenue Miles (VRM)
 3,170 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$158,150 Total Operating Expenses

Database Information

NTDID: 1R03-10177
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R03

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

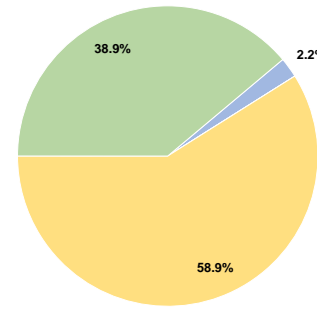
Sources of Operating Funds Expended

Fare Revenues	\$3,443	2.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$93,217	58.9%
Other Funds	\$61,490	38.9%
Total Operating Funds Expended	\$158,150	100.0%

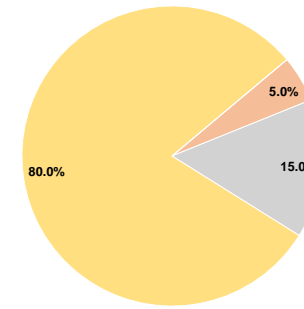
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,033	5.0%
State Funds	\$21,098	15.0%
Federal Assistance	\$112,520	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$140,651	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 54%
 Rolling Stock - CU - Cutaway - 36%
 Rolling Stock - FB - Ferryboat - 22%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 16%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$61,490	\$0	\$67,968	1,753	32,446	1,570
Bus	2	-	\$96,660	\$3,443	\$72,683	2,284	36,750	1,600
Total	7	-	\$158,150	\$3,443	\$140,651	4,037	69,196	3,170

Performance Measures

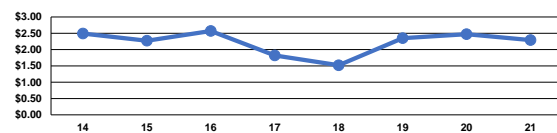
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$39.17
Bus	\$2.63	\$60.41
Total	\$2.29	\$49.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.08	0.1	1.1
Bus	\$42.32	0.1	1.4
Total	\$39.18	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

