

**General Information**

**Service Consumption**

388,471 Annual Unlinked Trips (UPT)

**Service Supplied**

131,444 Annual Vehicle Revenue Miles (VRM)  
 12,888 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$12,092,566 Total Operating Expenses

**Database Information**

NTDID: 1R03-11235  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 1R03

**Assets**

Revenue Vehicles 7  
 Service Vehicles 6  
 Facilities 7

**Financial Information**

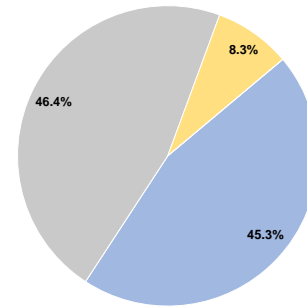
**Sources of Operating Funds Expended**

Fare Revenues	\$5,481,674	45.3%
Local Funds	\$0	0.0%
State Funds	\$5,610,892	46.4%
Federal Assistance	\$1,000,000	8.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$12,092,566</b>	<b>100.0%</b>

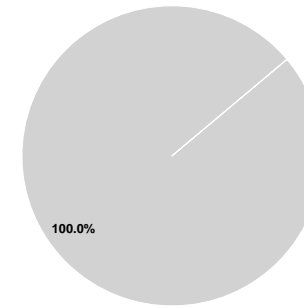
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,738,402	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,738,402</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 33%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - AO - Automobile - 100%  
 Rolling Stock - BU - Bus - 54%  
 Rolling Stock - CU - Cutaway - 36%  
 Rolling Stock - FB - Ferryboat - 22%  
 Rolling Stock - MV - Minivan - 100%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 16%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	7	-	\$12,092,566	\$5,481,674	\$5,738,402	388,471	131,444	12,888
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$12,092,566</b>	<b>\$5,481,674</b>	<b>\$5,738,402</b>	<b>388,471</b>	<b>131,444</b>	<b>12,888</b>

**Performance Measures**

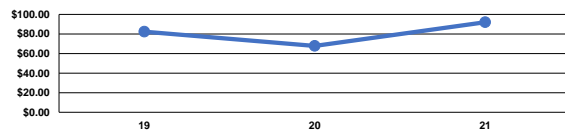
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$92.00	\$938.28
<b>Total</b>	<b>\$92.00</b>	<b>\$938.28</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$31.13	3.0	30.1
<b>Total</b>	<b>\$31.13</b>	<b>3.0</b>	<b>30.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

