

General Information

Service Consumption

22,171 Annual Unlinked Trips (UPT)

Service Supplied

78,191 Annual Vehicle Revenue Miles (VRM)
 6,140 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$647,325 Total Operating Expenses

Database Information

NTDID: 1R04-10159
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R04

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

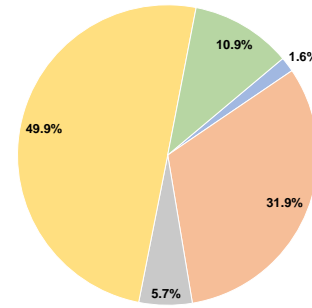
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$10,448 | 1.6% |
| Local Funds | \$206,272 | 31.9% |
| State Funds | \$37,102 | 5.7% |
| Federal Assistance | \$323,216 | 49.9% |
| Other Funds | \$70,287 | 10.9% |
| Total Operating Funds Expended | \$647,325 | 100.0% |

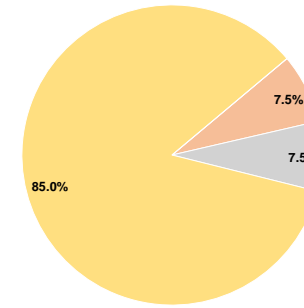
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$6,135 | 7.5% |
| State Funds | \$6,135 | 7.5% |
| Federal Assistance | \$69,530 | 85.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$81,800 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 3 | - | \$253,940 | \$3,148 | \$81,800 | 5,172 | 26,700 | 2,214 |
| Bus | 3 | - | \$393,385 | \$7,300 | \$0 | 16,999 | 51,491 | 3,926 |
| Total | 6 | - | \$647,325 | \$10,448 | \$81,800 | 22,171 | 78,191 | 6,140 |

Performance Measures

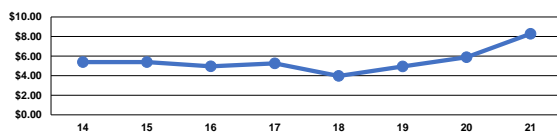
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$9.51 | \$114.70 |
| Bus | \$7.64 | \$100.20 |
| Total | \$8.28 | \$105.43 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$49.10 | 0.2 | 2.3 |
| Bus | \$23.14 | 0.3 | 4.3 |
| Total | \$29.20 | 0.3 | 3.6 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

