

General Information

Service Consumption

70,480 Annual Unlinked Trips (UPT)

Service Supplied

174,584 Annual Vehicle Revenue Miles (VRM)
 12,679 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,249,863 Total Operating Expenses

Database Information

NTDID: 1R04-10161
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 1R04

Assets

Revenue Vehicles - 17
 Service Vehicles -
 Facilities -

Financial Information

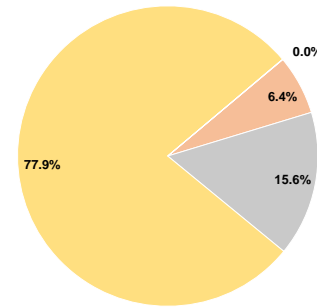
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,140	6.4%
State Funds	\$195,461	15.6%
Federal Assistance	\$973,903	77.9%
Other Funds	\$359	0.0%
Total Operating Funds Expended	\$1,249,863	100.0%

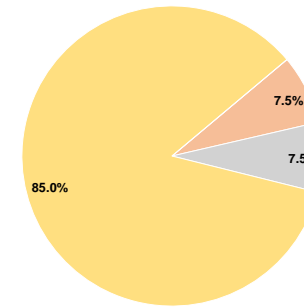
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,048	7.5%
State Funds	\$44,047	7.5%
Federal Assistance	\$499,205	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$587,300	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$604,169	\$0	\$501,546	7,221	49,165	4,417
Bus	3	-	\$645,694	\$0	\$85,754	63,259	125,419	8,262
Total	11	-	\$1,249,863	\$0	\$587,300	70,480	174,584	12,679

Performance Measures

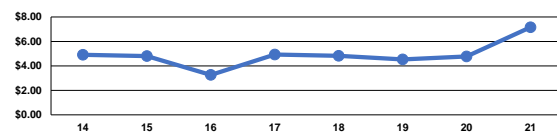
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.29	\$136.78
Bus	\$5.15	\$78.15
Total	\$7.16	\$98.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$83.67	0.1	1.6
Bus	\$10.21	0.5	7.7
Total	\$17.73	0.4	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

